

Fiscal Year 2025-26 Budget Calendar

Month	Due Date	FY25-26 Budget	Responsible Department
Feb	10	Budget Committee Meeting	All
Mar	4	Mid-Year Financial Update - Enterprise Fund	PW/Eng & Admin Svs
Mar	4	Mid-Year Financial Update -General Fund	All
Mar	6	Budget Committee Meeting	All
May	11	ALL BUDGET MATERIALS MUST BE COMPLETED FOR COMPILATION OF THE BUDGET BOOK	ALL
May	20	Draft Budget Document to City Council	Admin Services
June	3	Public Hearing - Lighting Assesment District	Admin Services
June	3	Public Hearing - User Fee Schedule	Admin Services
June	3	Public Hearing - FY25-26 Budget	Admin Services
June	17	FY25-26 BUDGET ADOPTION	All