

Fiscal Year 2025-26 Budget Calendar

Month	Due Date	FY25-26 Budget	Responsible Department
Feb	10	Budget Committee Meeting	All
Feb	11	Message to All Councilmembers for Budget Request Submission to Admin Services	Admin Services
Feb	27	City Council submit budget requests	
Mar	4	Mid-Year Financial Update - Enterprise Fund	PW/Eng & Admin Svs
Mar	4	Mid-Year Financial Update -General Fund	All
April	1	Budget Workshop	All
May	11	ALL BUDGET MATERIALS MUST BE COMPLETED FOR COMPILATION OF THE BUDGET BOOK	ALL
May	20	Draft Budget Document to City Council	Admin Services
June	3	Public Hearing - Lighting Assesment District	Admin Services
June	3	Public Hearing - User Fee Schedule	Admin Services
June	3	Public Hearing - FY25-26 Budget	Admin Services
June	17	FY25-26 BUDGET ADOPTION	All

Budget Committee Meeting (TBD)