

RESOLUTION NUMBER: 6643-2025
CITY OF SEBASTOPOL

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL ADOPTING A FRANCHISE FEE OF TEN PERCENT (10%) OF THE GROSS REVENUES RECEIVED BY SONOMA COUNTY RESOURCE RECOVERY FOR SERVICES PROVIDED PURUSANT TO THE SOLID WASTE COLLECTION AGREEMENT

WHEREAS, on January 7, 2025, City Council approved the execution of the Solid Waste Collection Agreement (Agreement) for garbage, recyclable materials, and organic waste collection services with Sonoma County Resource Recovery (SCRR); and

WHEREAS, Section 4.05.1 states that the Franchise Fee payable by SCRR to the City, to fund the City's costs of providing solid waste-related services, including the City's management and administration of the Agreement, as well as charges for the reasonable value of the use of City property, including streets, for the provision of solid waste services, is to be set by resolution of the City Council; and

WHEREAS, the maximum service rates included in the Agreement contemplate that the City's Franchise Fee will be 10% of SCRR's gross revenues, as was required by the City's competitive request for proposals (RFP) for Solid Waste Collection Agreement; and

WHEREAS, the recommended 10% Franchise Fee is the same as the franchise fee included in the City's current solid waste collection agreement, which expires June 30, 2025; and

WHEREAS, the City finds that the Franchise Fee does not exceed the City's reasonable costs for management and administration of the Agreement, as well as charges for the reasonable value of the use of City property, including streets, for the provision of solid waste services.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sebastopol that the Franchise Fee payable by SCRR to the City per Section 4.05.1 of the Agreement shall be 10% of SCRR's gross revenues from services provided in the City per the Agreement.

The above and foregoing Resolution was duly passed, approved, and adopted at a meeting by the City Council on the 21st day of January, 2025 by the following vote:

VOTE:

Ayes: Councilmembers Carter, Maurer, Vice Mayor McLewis and Mayor Zollman

Noes: Councilmember Hinton

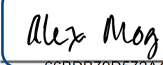
Absent: None

Abstain:None

APPROVED:  Signed by: Stephen Zollman
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ATTEST:  DocuSigned by: Mayor Stephen Zollman
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Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM:  Signed by: Alex Mog
66BDB79D572A4EB...
Alex Mog, City Attorney

Option 1 Maximum Service Rates

Year One, Effective 7/01/2025

Following the one-time adjustment in year one, rates would be adjusted by an annual indexed rate based on the indexed rate methodology described in the Staff Report.

Proposer's Name:		Sonoma County Resource Recovery, LLC			
Form K, Tab A: Single-Family Dwelling Maximum Service Rates					
Rate Schedule Effective 7/01/2025 (15-Year Term)					
SFD Trash (Note: Trash rate includes bundled rates that include 96-Gallon Recycling and 96-Gallon Organic Waste)					
Service Descriptions	Billing Frequency	20-Gallon Service Rate	32-Gallon Service Rate	64-Gallon Service Rate	96-Gallon Service Rate
Standard Single-Family Automated Cart Service <i>(Trash, Recycling, Organic Waste)</i>	per month	\$20.20	\$35.30	\$64.43	\$107.53
Low-Income Cart Service <i>(Trash, Recycling, Organic Waste)</i>	per month	\$17.16	\$30.01	\$54.77	\$91.41
Additional Trash Cart	each cart	\$20.20	\$35.30	\$64.43	\$107.53
Additional Recycling Cart	each cart	n/a	n/a	n/a	\$32.62
Additional Organic Waste Cart	each cart	n/a	n/a	n/a	\$38.50
Restart of Service (Auto-Resume Fee)	per occurrence	\$61.93	\$61.93	\$61.93	\$61.93
Cart Delivery	per occurrence	\$0.00	\$0.00	\$0.00	\$0.00
Cart Removal	per occurrence	\$0.00	\$0.00	\$0.00	\$0.00
Cart Exchange	per occurrence	\$0.00	\$0.00	\$0.00	\$0.00
Residential Cart Replacement Fee	per occurrence	\$197.04	\$197.04	\$197.04	\$197.04
Additional cart exchange (after 1st)	per occurrence	\$30.78	\$30.78	\$30.78	\$30.78
Additional pick-up	per occurrence	\$38.92	\$38.92	\$38.92	\$38.92
Service call back for late cart placement	per occurrence	\$39.40	\$39.40	\$39.40	\$39.40
Extra bag fee	per occurrence	\$12.38	\$12.38	\$12.38	\$12.38

Proposer's Name:		Sonoma County Resource Recovery, LLC				
Form K, Tab B: Multi-Family Dwelling Maximum Service Rates						
Rate Schedule Effective 7/1/2025 (15-Year Term)						
Multi-Family Trash (Note: Trash rate includes bundled rates that include 96-Gallon Recycling and 96-Gallon Organic Waste)						
Service Descriptions	Collection Frequency					
	1/week	2/week	3/week	4/week	5/week	6/week
32-Gallon Cart	\$55.80	\$111.59	\$167.39	\$223.18	\$278.98	\$334.78
64-Gallon Cart	\$74.92	\$149.85	\$224.77	\$299.70	\$374.62	\$449.55
96-Gallon Cart	\$109.48	\$218.93	\$328.39	\$437.85	\$547.32	\$656.78
1-CY Bin	\$421.64	\$740.12	\$1,066.33	\$1,433.77	\$1,802.20	\$2,170.64
2-CY Bin	\$500.85	\$966.58	\$1,271.11	\$1,832.55	\$2,277.03	\$2,721.52
3-CY Bin	\$698.31	\$1,352.83	\$1,933.85	\$2,516.66	\$3,103.14	\$3,879.62
4-CY Bin	\$790.66	\$1,735.42	\$2,489.49	\$3,271.88	\$3,980.88	\$4,729.61
6-CY Bin	\$1,120.39	\$2,082.51	\$3,062.07	\$4,057.13	\$5,135.34	\$6,148.49
Multi-family Dwelling Recycling (Additional Containers)						
32-Gallon Cart	n/a	n/a	n/a	n/a	n/a	n/a
64-Gallon Cart	n/a	n/a	n/a	n/a	n/a	n/a
96-Gallon Cart	\$66.19	\$132.38	\$198.56	\$264.75	\$330.94	\$397.13
1-CY Bin	\$123.28	\$318.57	\$477.90	\$637.17	\$796.47	\$955.76
2-CY Bin	\$268.22	\$693.09	\$1,004.18	\$1,386.28	\$1,732.85	\$2,079.47
3-CY Bin	\$434.87	\$1,068.73	\$1,527.74	\$1,988.16	\$2,451.48	\$3,064.90
4-CY Bin	\$601.48	\$1,370.96	\$1,966.70	\$2,584.78	\$3,144.90	\$3,736.39
6-CY Bin	\$804.64	\$1,686.83	\$2,510.90	\$3,326.84	\$4,282.33	\$5,164.73
Multi-family Dwelling Organic Waste (Green Waste and Food Waste) (Additional Containers)						
32-Gallon Cart	n/a	n/a	n/a	n/a	n/a	n/a
64-Gallon Cart	\$76.69	\$277.17	\$415.77	\$554.35	\$692.95	\$831.54
96-Gallon Cart	\$107.42	\$388.25	\$582.39	\$776.47	\$970.61	\$1,164.72
1-CY Bin	\$174.34	\$452.84	\$679.27	\$905.67	\$1,132.10	\$1,358.53
2-CY Bin	\$328.72	\$849.63	\$1,274.44	\$1,699.25	\$2,124.07	\$2,548.88
3-CY Bin	\$458.29	\$1,190.37	\$1,785.53	\$2,380.71	\$2,975.88	\$3,571.06
Multi-family Dwelling Yard Waste Only (if applicable) (Additional Containers)						
32-Gallon Cart	n/a	n/a	n/a	n/a	n/a	n/a
64-Gallon Cart	\$76.69	\$277.17	\$415.77	\$554.35	\$692.95	\$831.54
96-Gallon Cart	\$107.42	\$388.25	\$582.39	\$776.47	\$970.61	\$1,164.72
1-CY Bin	\$174.34	\$452.84	\$679.27	\$905.67	\$1,132.10	\$1,358.53
2-CY Bin	\$328.72	\$849.63	\$1,274.44	\$1,699.25	\$2,124.07	\$2,548.88
3-CY Bin	\$458.29	\$1,190.37	\$1,785.53	\$2,380.71	\$2,975.88	\$3,571.06
4-CY Bin	\$589.47	\$1,531.08	\$2,296.62	\$3,062.15	\$3,827.71	\$4,593.25
6-CY Bin	n/a	n/a	n/a	n/a	n/a	n/a
Multi-family Dwelling Food Waste Only (if applicable) (Additional Containers)						
32-Gallon Cart	n/a	n/a	n/a	n/a	n/a	n/a
64-Gallon Cart	\$119.85	\$309.75	\$464.62	\$619.49	\$774.35	\$929.24
96-Gallon Cart	\$167.81	\$433.64	\$650.44	\$867.25	\$1,084.05	\$1,300.89
1-CY Bin	\$214.95	\$558.32	\$837.48	\$1,116.63	\$1,395.79	\$1,674.95
2-CY Bin	\$408.22	\$1,060.31	\$1,590.45	\$2,120.63	\$2,650.78	\$3,180.94
Multi-Family Dwelling Other / Additional Services						
Cart/Bin Exchange/Steam Clean (each additional	Per Occurrence	\$29.44				
Cart/Bin Replacement (no charge if company fault)	Per Occurrence	\$591.10				
(insert additional service or containers w/ frequent	Per Occurrence	\$0.00				

Proposer's Name:		Sonoma County Resource Recovery, LLC				
Form K, Tab C: Commercial Maximum Service Rates						
Rate Schedule Effective 10/1/2025 (15-Year Term)						
Commercial Trash (Note: Trash rate includes bundled rates that include 1x/week collection of 96-Gallon Recycling and 32-Gallon Organic Waste)						
Service Descriptions	Collection Frequency					
	1/week	2/week	3/week	4/week	5/week	6/week
32-Gallon Cart	\$55.80	\$111.59	\$167.39	\$223.18	\$278.98	\$334.78
64-Gallon Cart	\$74.92	\$149.85	\$224.77	\$299.70	\$374.62	\$449.55
96-Gallon Cart	\$109.46	\$218.93	\$328.39	\$437.85	\$547.32	\$656.78
1-CY Bin	\$421.64	\$740.12	\$1,066.33	\$1,433.77	\$1,802.20	\$2,170.64
2-CY Bin	\$500.85	\$966.58	\$1,271.11	\$1,832.55	\$2,277.03	\$2,721.52
3-CY Bin	\$698.31	\$1,352.83	\$1,933.85	\$2,516.66	\$3,103.14	\$3,879.62
4-CY Bin	\$790.66	\$1,735.42	\$2,489.49	\$3,271.88	\$3,980.88	\$4,729.61
6-CY Bin	\$1,120.39	\$2,082.51	\$3,062.07	\$4,057.13	\$5,135.34	\$6,148.49
Commercial Recycling (Additional Containers)						
32-Gallon Cart	n/a	n/a	n/a	n/a	n/a	n/a
64-Gallon Cart	n/a	n/a	n/a	n/a	n/a	n/a
96-Gallon Cart	\$66.19	\$132.38	\$198.56	\$264.75	\$330.94	\$397.13
1-CY Bin	\$123.28	\$318.57	\$477.90	\$637.17	\$796.47	\$955.76
2-CY Bin	\$268.22	\$693.09	\$1,004.18	\$1,366.28	\$1,732.85	\$2,079.47
3-CY Bin	\$434.87	\$1,068.73	\$1,527.74	\$1,988.16	\$2,451.48	\$3,064.90
4-CY Bin	\$601.48	\$1,370.98	\$1,966.70	\$2,584.78	\$3,144.90	\$3,736.39
6-CY Bin	\$804.64	\$1,686.83	\$2,510.90	\$3,326.84	\$4,262.33	\$5,164.73
Commercial Organic Waste (Green Waste and Food Waste) (Additional Containers)						
32-Gallon Cart	\$50.08	n/a	n/a	n/a	n/a	n/a
64-Gallon Cart	\$76.69	\$277.17	\$415.77	\$554.35	\$692.95	\$831.54
96-Gallon Cart	\$107.42	\$388.25	\$582.39	\$776.47	\$970.61	\$1,164.72
1-CY Bin	\$174.34	\$452.84	\$679.27	\$905.67	\$1,132.10	\$1,358.53
2-CY Bin	\$328.72	\$849.63	\$1,274.44	\$1,699.25	\$2,124.07	\$2,548.88
Commercial Yard Waste Only (If applicable) (Additional Containers)						
32-Gallon Cart	\$50.08	n/a	n/a	n/a	n/a	n/a
64-Gallon Cart	\$76.69	\$277.17	\$415.77	\$554.35	\$692.95	\$831.54
96-Gallon Cart	\$107.42	\$388.25	\$582.39	\$776.47	\$970.61	\$1,164.72
1-CY Bin	\$174.34	\$452.84	\$679.27	\$905.67	\$1,132.10	\$1,358.53
2-CY Bin	\$328.72	\$849.63	\$1,274.44	\$1,699.25	\$2,124.07	\$2,548.88
3-CY Bin	\$458.29	\$1,190.37	\$1,785.53	\$2,380.71	\$2,975.88	\$3,571.06
4-CY Bin	\$589.47	\$1,531.08	\$2,296.62	\$3,062.15	\$3,827.71	\$4,593.25
6-CY Bin	n/a	n/a	n/a	n/a	n/a	n/a
Commercial Food Waste Only (If applicable)						
32-Gallon Cart	n/a	n/a	n/a	n/a	n/a	n/a
64-Gallon Cart	\$119.85	\$309.75	\$464.62	\$619.49	\$774.35	\$929.24
96-Gallon Cart	\$167.81	\$433.64	\$650.44	\$867.25	\$1,084.05	\$1,300.89
1-CY Bin	\$214.95	\$558.32	\$837.48	\$1,116.63	\$1,395.79	\$1,674.95
2-CY Bin	\$408.22	\$1,060.31	\$1,590.45	\$2,120.63	\$2,650.78	\$3,180.94
Commercial Other / Additional Services						
Cart/Bin Exchange/Steam Clean (each additional cart occurrence) (1st no charge)	Per Occurrence	\$29.44				
Cart/Bin Replacement (no charge if company fault)	Per Occurrence	\$591.10				
(Insert additional service or containers w/ frequency)	Per Occurrence	\$0.00				

Form K, Tab C: Industrial Maximum Service Rates						
Rate Schedule Effective 7/1/2025 (15-Year Term)						
Temporary Bin and Roll-Off Container Service						
Service Descriptions	Collection Frequency					
	1/week	2/week	3/week	4/week	5/week	6/week
Industrial Trash						
1.CY Bin	\$337.95	\$675.89	\$1,013.83	\$1,351.78	\$1,689.73	\$2,027.68
2.CY Bin	\$587.92	\$1,175.83	\$1,763.75	\$2,351.67	\$2,939.58	\$3,527.50
3.CY Bin	\$838.08	\$1,676.13	\$2,514.29	\$3,332.37	\$4,190.48	\$5,028.57
4.CY Bin	\$1,000.40	\$2,000.81	\$3,001.22	\$4,001.63	\$5,002.02	\$6,002.42
6.CY Bin	\$1,236.85	\$2,473.68	\$3,710.53	\$4,947.36	\$6,184.21	\$7,421.04
10.CY Roll-Off Container, per pull plus processing or disposal rate	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$1,800.00
20.CY Roll-Off Container, per pull plus processing or disposal rate	\$325.00	\$650.00	\$975.00	\$1,300.00	\$1,625.00	\$1,950.00
30.CY Roll-Off Container, per pull plus processing or disposal rate	\$350.00	\$700.00	\$1,050.00	\$1,400.00	\$1,750.00	\$2,100.00
40.CY Roll-Off Container, per pull plus processing or disposal rate	\$400.00	\$800.00	\$1,200.00	\$1,600.00	\$2,000.00	\$2,400.00
Industrial Recycling						
1.CY Bin	\$123.28	\$318.57	\$477.90	\$637.17	\$796.47	\$955.76
2.CY Bin	\$268.22	\$693.09	\$1,039.73	\$1,386.28	\$1,732.85	\$2,079.47
3.CY Bin	\$434.87	\$1,123.94	\$1,685.90	\$2,247.91	\$2,809.85	\$3,371.79
4.CY Bin	\$601.48	\$1,554.45	\$2,331.66	\$3,108.92	\$3,886.11	\$4,663.39
6.CY Bin	\$804.64	\$2,079.40	\$3,119.14	\$4,158.84	\$5,198.54	\$6,238.24
10.CY Roll-Off Container, per pull plus processing or disposal rate	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$1,800.00
20.CY Roll-Off Container, per pull plus processing or disposal rate	\$325.00	\$650.00	\$975.00	\$1,300.00	\$1,625.00	\$1,950.00
30.CY Roll-Off Container, per pull plus processing or disposal rate	\$350.00	\$700.00	\$1,050.00	\$1,400.00	\$1,750.00	\$2,100.00
40.CY Roll-Off Container, per pull plus processing or disposal rate	\$400.00	\$800.00	\$1,200.00	\$1,600.00	\$2,000.00	\$2,400.00
Industrial Organic Waste (Green Waste and Food Waste)						
1.CY Bin	\$174.34	\$452.84	\$679.27	\$905.67	\$1,132.10	\$1,358.53
2.CY Bin	\$328.72	\$849.63	\$1,274.44	\$1,699.25	\$2,124.07	\$2,548.88
3.CY Bin	\$458.29	\$1,190.37	\$1,785.53	\$2,380.71	\$2,975.88	\$3,571.06
4.CY Bin	\$589.47	\$1,531.08	\$2,296.62	\$3,062.15	\$3,827.71	\$4,593.25
6.CY Bin	n/a	n/a	n/a	n/a	n/a	n/a
10.CY Roll-Off Container, per pull plus processing or disposal rate	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$1,800.00
20.CY Roll-Off Container, per pull plus processing or disposal rate	\$325.00	\$650.00	\$975.00	\$1,300.00	\$1,625.00	\$1,950.00
30.CY Roll-Off Container, per pull plus processing or disposal rate	\$350.00	\$700.00	\$1,050.00	\$1,400.00	\$1,750.00	\$2,100.00
40.CY Roll-Off Container, per pull plus processing or disposal rate	\$400.00	\$800.00	\$1,200.00	\$1,600.00	\$2,000.00	\$2,400.00
Industrial Yard Waste Only						
1.CY Bin	\$174.34	\$452.84	\$679.27	\$905.67	\$1,132.10	\$1,358.53
2.CY Bin	\$328.72	\$849.63	\$1,274.44	\$1,699.25	\$2,124.07	\$2,548.88
3.CY Bin	\$458.29	\$1,190.37	\$1,785.53	\$2,380.71	\$2,975.88	\$3,571.06
4.CY Bin	\$589.47	\$1,531.08	\$2,296.62	\$3,062.15	\$3,827.71	\$4,593.25
6.CY Bin	n/a	n/a	n/a	n/a	n/a	n/a
10.CY Roll-Off Container, per pull plus processing or disposal rate	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$1,800.00
20.CY Roll-Off Container, per pull plus processing or disposal rate	\$325.00	\$650.00	\$975.00	\$1,300.00	\$1,625.00	\$1,950.00
30.CY Roll-Off Container, per pull plus processing or disposal rate	\$350.00	\$700.00	\$1,050.00	\$1,400.00	\$1,750.00	\$2,100.00
40.CY Roll-Off Container, per pull plus processing or disposal rate	\$400.00	\$800.00	\$1,200.00	\$1,600.00	\$2,000.00	\$2,400.00
Construction and Demolition						
1.CY Bin	\$177.39	\$469.77	\$691.16	\$921.52	\$1,151.91	\$1,381.17
2.CY Bin	\$334.47	\$864.50	\$1,296.75	\$1,729.00	\$2,161.25	\$2,593.50
3.CY Bin	\$466.31	\$1,211.19	\$1,816.77	\$2,422.38	\$3,027.96	\$3,633.56
4.CY Bin	\$599.78	\$1,557.88	\$2,336.81	\$3,115.74	\$3,894.60	\$4,673.63
6.CY Bin	n/a	n/a	n/a	n/a	n/a	n/a
10.CY Roll-Off Container, per pull plus processing or disposal rate	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$1,800.00
20.CY Roll-Off Container, per pull plus processing or disposal rate	\$325.00	\$650.00	\$975.00	\$1,300.00	\$1,625.00	\$1,950.00
30.CY Roll-Off Container, per pull plus processing or disposal rate	\$350.00	\$700.00	\$1,050.00	\$1,400.00	\$1,750.00	\$2,100.00
40.CY Roll-Off Container, per pull plus processing or disposal rate	\$400.00	\$800.00	\$1,200.00	\$1,600.00	\$2,000.00	\$2,400.00
Industrial Other / Additional Services						
Service call back if unable to service	Per Occurrence	\$337.84				
Trip Charge/Dry Run	Per Occurrence	\$301.51				
(Insert additional service or containers w/ frequency)	Per Occurrence	\$0.00				

Proposer's Name:		Sonoma County Resource Recovery, LLC				
Form K, Tab D: Additional Services Maximum Service Rates						
Rate Schedule Effective 7/1/2025 (15-Year Term)						
Service Descriptions	Collection Frequency					
	1/week	2/week	3/week	4/week	5/week	6/week
Push Rate (Monthly)						
Push Rate - 25 feet	\$32.97	\$68.42	\$102.63	\$136.84	\$171.04	\$205.25
Push Rate - 50 feet	\$65.91	\$136.77	\$205.15	\$273.53	\$341.92	\$410.30
Push Rate - 75 feet	\$98.88	\$205.19	\$307.78	\$410.37	\$512.96	\$615.56
Push Rate - 100 feet	\$134.39	\$278.87	\$418.30	\$557.74	\$697.17	\$836.60
Other Services			Roll-off Pull Rates			
Service Descriptions	Frequency	Proposed Rate	<i>(Roll-off Containers billed on a per pull plus process or disposal rate)</i>			
Stinger / Scout Service Fee	Per Occurrence	n/a	10-Cubic-Yard Container per pull	Per Pull	\$630.13	
Locking Bin, Lock on Gate	Monthly	\$8.69	20-Cubic-Yard Container per pull	Per Pull	\$720.15	
Trip Charge/Dry Run	Per Occurrence	\$301.51	30-Cubic-Yard Container per pull	Per Pull	\$810.18	
Restart of Service (auto resume fee)	Per Occurrence	\$60.30	40-Cubic-Yard Container per pull	Per Pull	\$1,080.24	
Setup Fee	Per Occurrence	\$0.00				
Delivery Charge	Per Occurrence	\$0.00				
Delivery Charge Commercial Carts	Per Occurrence	\$0.00				
Removal	Per Occurrence	\$0.00				
Exchange Fee	Per Occurrence	\$29.96				
Recycling Contamination Fee	Per Occurrence	\$38.68				
Organics Contamination Fee	Per Occurrence	\$38.68				
Overage Fee	Per Occurrence	\$54.99				
Emergency Services (Section 20.01)	Per Occurrence	Per event plan				
Compactor per pull plus process or disposal	Per Occurrence	\$1,080.24				
Service call back if unable to service	Per Occurrence	\$337.84				
Additional bulky item pickup after two free	Per Occurrence	\$90.02				
Overage Fee Bins	Per Yard	\$38.68				
Excess large item collection beyond four cu	Per Occurrence	\$45.01				