



VEHICLE ABATEMENT FUND 125

DESCRIPTION	Footnote	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2023-24 Estimated Actual	2024-25 Proposed Budget	\$ Incr / (Dec)	% Incr / (Dec)
OPERATING REVENUE								
Interest & Rents		101	100	100	150	100	-0	0.0%
Charges for Services		-0	500	500	4,000	4,000	3,500	700.0%
TOTAL REVENUE		101	600	600	4,150	4,100	3,500	583.3%
OPERATING EXPENSES								
Transfers Out	¹	2,500	2,000	2,000	2,000	4,500	2,500	-125.0%
TOTAL OPERATING EXPENSE		2,500	2,000	2,000	2,000	4,500	2,500	-125.0%
NET BUDGETARY RESULT		(2,399)	(1,400)	(1,400)	2,150	(400)		
Addition/(Use) of Reserves		(2,399)	(1,400)	(1,400)	2,150	(400)		
Beginning Fund Balance (Estimated)		4,988	2,589	2,589	2,589	4,739		
Ending Fund Balance (Estimated)		2,589	1,189	1,189	4,739	4,339		
¹ Transfer to General Fund to offset expense for RV Tows								