



POLICE ENDOWMENT FUND 128

DESCRIPTION	2022-23 Actual	2023-24 Adopted Budget	2023-24 Adjusted Budget	2023-24 Estimated Actual	2024-25 Proposed Budget	\$ Incr / (Dec)	% Incr / (Dec)
OPERATING REVENUE							
Interest & Rents	-0	-0	-0	-0	-0	-0	0.0%
Charges for Services	-0	-0	-0	-0	-0	-0	0.0%
Transfer in				270,212	-0	-0	0.0%
TOTAL REVENUE	-0	-0	-0	270,212	-0	-0	0.0%
OPERATING EXPENSES							
Contracted Services	-	-	-	-	-	-0	0.0%
TOTAL OPERATING EXPENSE	-	-	-	-	-	-0	0.0%
NET BUDGETARY RESULT	-	-	-	270,212	-		
Addition/(Use) of Reserves	-	-	-	270,212	-		
Beginning Fund Balance (Estimated)	-0	-0	-0	-0	(270,212)		
Ending Fund Balance (Estimated)	-	-	-	270,212	270,212		