

The savings shown are specific to the proposed reorganization of the Public Works Department to include Engineering operations

Items	FY23-24 \$	FY24-25 \$	Savings \$	Comments
Public Works Supt (S&B in PW Ops)	\$ 275,700	\$ 126,300	\$ (149,400)	Retired eff. Jan 1, 2025
PW Director/City Eng (S&B in Eng Ops)	\$ -	\$ 131,600	\$ 131,600	New hire eff Jan 2, 2025
GHD Contract Consulting (Eng Ops)	\$ 240,000	\$ 90,000	\$ (150,000)	Reduced 25% for 6 mos eliminated 1/1/25
Combined Total	\$ 515,700	\$ 347,900	\$ (167,800)	Total Combined Savings due to reorg.