

CITY OF SEBASTOPOL CITY COUNCIL
AGENDA ITEM REPORT FOR MEETING OF: June 4, 2024

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To: Honorable Mayor and Honorable City Councilmembers

From: Don Schwarz, City Manager
Mary Gourley, Assistant City Manager/City Clerk

Subject: Sebastopol Solid Waste Collection Services Rate Adjustment (“Refuse Rate Index” – RRI)
Effective July 1, 2024

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RECOMMENDATION: This item is to request the Council authorize the Sebastopol Solid Waste Collection Services Annual Rate Adjustment “Refuse Rate Index” (RRI) by the City’s solid waste contractor, Recology Sonoma Marin (“Recology”). Annual rate adjustments are permitted upon City review and approval as per Section 7.3 of the provisions of the Agreement between the City and Recology.

EXECUTIVE SUMMARY:

On December 16, 2008, Council adopted Resolution 5723 and entered an agreement (Agreement) with a local solid waste collection and hauling firm, Redwood Empire Disposal, Inc., also known as “The Ratto Group”. The Agreement covered solid waste, recyclable materials, and compostable materials collection, as well as street sweeping services. Subsequently, on September 19, 2017, the Council approved the assignment of the Agreement from Redwood Empire Disposal to Recology. The original Agreement was effective January 1, 2009 and initially had a fifteen (15) year term. This was later extended by one year and was set to expire on December 31, 2024, and has since been extended through June 30, 2025.

The City received a letter from Recology dated April 24, 2024 (Attachment 2) requesting an annual rate adjustment effective July 1, 2024. The Annual Rate Adjustments are similar to a CPI adjustment and tied to inflation. Rate increase is an obligation of our contract and standard practice. Our rates would remain comparable to other jurisdictions.

DISCUSSION:

Agreement Section 7.3 is titled “Adjustments to Maximum Collection Service Rates” which describes the fee elements and rate adjustment methodologies.

7.3.1 ADJUSTMENTS TO DISPOSAL COMPONENT. Using the Refuse Rate Index (RRI). Beginning on July 1, 2009, and annually thereafter, CONTRACTOR shall, . subject to compliance with all provisions of this Article, receive an annual adjustment in the Collection Components of the following maximum service rates as set forth in Exhibit H to this Agreement.

7.3.2 RRI ADJUSTMENT. Beginning on July 1, 2009, and annually thereafter during the term of this Agreement, the Collection Component of the maximum service rates set forth in Article 7.3 .1 above shall be adjusted by the RRI adjustment set forth below. In any year that the calculation of the RRI results in a negative number, there shall be no adjustment of the Collection Component. Instead the RRI number shall be the result of the cumulative change in the RRI for the two year period prior and shall be the RRI adjustment for that subsequent year.

In simple form, a “Refuse Rate Index”, or RRI, is calculated and applied to several service components, such as Single-Family Dwelling, Multi Family Dwelling, or Commercial Collection service rates (typically per bin or level of service per month) based on several factors affecting costs such as fuel rates or landfill tip fees, for example and more accurately reflecting the costs experienced by waste haulers than a simple CPI adjustment. The RRI calculation in the proposed letter from Recology has been reviewed for accuracy by the City’s consulting firm, R3 Consulting Group Inc.

Recology is required to apply to the City for potential rate adjustments based on complex formulas described in the Agreement, which must be timed to allow changes to be effective July 1 of a given year. Recology submitted their new proposed rate sheets and supporting calculations on their letter dated April 24, 2024 (proposed annual rate adjustments included in letter, attached).

ANALYSIS:

Single family rate change for single cans weekly pick-up would range between 3.4 – 3.6% per month, with the actual monthly rate changes effectively in the range of \$0.61 cents per month to \$3.10 per month; the most commonly used 32 gallon size would rise \$1.05 cents per month. Commercial single can and bin weekly pick-up rates are requested to rise in the range of 3.3-4.3% per month. The actual monetary amount of the commercial single can and single bin increases between \$11.50 per month and \$34.69 per month; while the often used 4 cubic yard bin weekly pick-up would be increased by \$25.37 per month.

A summary listing of the proposed rates as compared with current rates is shown in the table below.

<i>Single Family Residential</i>	Current Rates	New Rates 7/1/2024	<i>Multi-Family & Commercial</i>	Current Rates	New Rates 7/1/2024
20 gallon	\$16.83	\$17.44	1.5 CY-1x/week	\$352.52	\$364.02
32 gallon	\$29.43	\$30.48	2 CY-1x/week	\$418.06	\$432.41
64 gallon	\$53.79	\$55.63	3 CY-1x/week	\$582.21	\$602.89
96 gallon	\$89.74	\$92.84	4 CY-1x/week	\$657.24	\$682.61
Rates not currently listed will increase by 3.7%			6 CY-1x/week	\$806.42	\$841.11

COMMUNITY OUTREACH:

This item was noticed in accordance with the Ralph M. Brown Act and was available for public viewing and review at least 72 hours prior to schedule meeting date. In addition, a Legal Notice was published on May 24, 2024 as required regarding the public hearing date, time and a brief description of the proposed rates.

FISCAL IMPACT:

None to City finances. The rate adjustments apply to residential and commercial customers.

OPTIONS:

There are no options as the proposed rate adjustment is pursuant to the “Refuse Rate Index (RRI)” methodology prescribed and contained in the Franchise Agreement.

ATTACHMENTS:

- 1 - Resolution
- 2 - Letter from Recology Sonoma Marin dated April 24, 2024

APPROVALS:

Department Head Approval: Approval Date: 5-28-2024
 CEQA Determination (Planning): Approval Date: 5-28-2024

The proposed action is not a project under the California Environmental Quality Act (CEQA)

Administrative Services (Financial) Approval Date: 5-28-2024

Costs authorized in City Approved Budget: Yes No **N/A**

Account Code (f applicable) _____

City Attorney Approval: Approval Date: 5-28-2024

City Manager Approval: Approval Date: 5-28-2024

RESOLUTION NO. XXXX-2024

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL AUTHORIZING ADJUSTMENTS TO SOLID WASTE RATES CHARGES BY RECOLOGY SONOMA MARIN EFFECTIVE JULY 1, 2024

WHEREAS, on December 16, 2008, City Council adopted Resolution 5723 and entered into a Franchise Agreement (Agreement), effective January 1, 2009, with a local solid waste collection and hauling firm, Redwood Empire Disposal, also known as “The Ratto Group; and

WHEREAS, the Agreement covered solid waste, recyclable and compostable materials collection and street sweeping services; and

WHEREAS, subsequently, on September 19, 2017, City Council approved the assignment of the Agreement from Redwood Empire Disposal to Recology Sonoma Marin (RSM); and

WHEREAS, the Agreement was set to end by December 31, 2023 and has since been extended through June 30, 2025; and

WHEREAS, Section 7.3 of the Agreement provides for annual adjustments to solid waste rates via Refuse Rate Index (RRI); and

WHEREAS, the City received a letter from RSM dated April 24, 2024 (copy attached to this Resolution) requesting an RRI adjustment to solid waste rates effective July 1, 2024; and

WHEREAS, the City engaged R3 Consulting Group, Inc. (R3) to review RSM’s RRI adjustment request for accuracy and adherence to the terms and conditions of the Agreement; and

WHEREAS, upon review, R3 found the requested adjustment to solid waste rates to be calculated accurately and per the Agreement; and

WHEREAS, a public hearing for said RRI adjustment was conducted on June 4, 2024 to receive public comments.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Sebastopol, as follows:

1. Solid Waste Rates charged by Recology Sonoma Marin as listed in the April 24, 2024 letter from Recology Sonoma Marin, are hereby authorized and effective July 1, 2024.

The above and foregoing Resolution was duly passed, approved, and adopted at a meeting by the City Council on the 4th day of June 2024.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by the City of Sebastopol City Council by the following vote:

VOTE:

Ayes:

Noes:

Abstain:
Absent:

APPROVED: _____
Mayor Diana Gardner Rich

ATTEST: _____
Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM: _____
Larry McLaughlin, City Attorney

- Attachment:
- Letter from Recology Sonoma Marin dated April 24, 2024



April 24, 2024

Don Schwartz
City Manager
City of Sebastopol
7120 Bodega Avenue
Sebastopol, CA 95472

Dear Don,

Per Section 7.3 of the franchise agreement, please find the proposed adjustments to Recology Sonoma Marin (RSM) service rates using the refuse rate index (RRI) for the rates effective July 1, 2024 through June 30, 2025, including any supporting documentation.

The RRI indicates an average increase of 3.48% for July 1, 2024. The 32G Residential cart rate in Sebastopol will increase by 3.57% or \$1.05, and the 4 Yard Commercial bin will increase by 3.86% or \$25.37. The rate changes are defined by changes in rate components as follows:

1. Disposal Component increases by 6.08% based on the increase in the MSW tip fee.
2. Organics Processing Component increases by 8.65% based in the change in organics processing fee.
3. RRI/Collection Component increases by 1.87% based on the weighted average change in publicly available Bureau of Labor Statistics indices for Labor, Fuel, Vehicle Replacement, Vehicle Maintenance and Consumer Price Index.

Following this letter is the rate application documentation including component increase calculations, a complete rate table, and a chart comparing the new Sebastopol rates with surrounding areas. Attached in a separate document are the Recology Sebastopol Audited Financial Statements for FY2023 and an excel version of the rate application to assist with review.

Please contact me or Nikki Burke at 707-480-9384 or nburke@recology.com if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Logan Harvey', is written over a light blue horizontal line.

Logan Harvey
General Manager
Recology Sonoma Marin

cc: Mary Gourley
Andy Fulton
Nikki Burke
Celia Furber
Jesse Gutierrez

Recology Sonoma Marin Sebastopol Rate Application - Summary Page Rates Effective 7/1/2024

Summary Table for Key Rates - Effective July 1, 2024 - June 30, 2025*

Single Family Residential Cart Collection - Monthly Rate	7/1/2023	Rates Effective 7/1/2024	
	Rates	Rates	Increase
20 Gal	\$ 16.83	\$ 17.44	3.6%
32 Gal	29.43	30.48	3.6%
64 Gal	53.79	55.63	3.4%
96 Gal	89.74	92.84	3.5%

Multi-Family and Commercial Collection - Monthly Rate

1.5-CY Bin - 1x/week	\$ 352.52	\$ 364.02	3.3%
2-CY Bin - 1x/week	418.06	432.41	3.4%
3-CY Bin - 1x/week	582.21	602.89	3.6%
4-CY Bin - 1x/week	657.24	682.61	3.9%
6-CY Bin - 1x/week	806.42	841.11	4.3%

1. Disposal Component Increase - Impacts Disposal Component Only

	<u>4/1/2023</u>	<u>4/1/2024</u>	<u>Increase</u>	
			<u>\$</u>	<u>%</u>
Tip Fee	\$ 155.47	\$ 164.92	\$ 9.45	6.08%

2. Organics Processing Increase Component - Impacts Organics Component Only

	<u>4/1/2023</u>	<u>4/1/2024</u>	<u>Increase</u>	
			<u>\$</u>	<u>%</u>
Organics Fee	\$ 106.84	\$ 116.08	\$ 9.24	8.65%

3. Collection Component Increase - Impacts Collection Component Only

Cost Category	FY2023 RSM Op. Expenses **	Expense % Weight	Index % Change for Annual 2023 / Annual 2022	Contract Limit	Weighted Percentage
Labor	\$ 942,141	49.37%	4.49%		2.22%
Fuel	171,740	9.00%	-24.88%		-2.24%
Vehicle Replacement	220,269	11.54%	7.41%		0.86%
Vehicle Maintenance	107,773	5.65%	4.80%		0.27%
All Other	466,419	24.44%	4.12%	75.00%	0.76%
Total Collection Component Increase					1.87%

* Rates not currently listed on the table will increase by average overall rate increase of 3.7%. See Detailed Rate View for more rates.

** Based on RSM Audited Financial Statements.

Recology Sonoma Marin
Sebastopol Rate Application - Refuse Rate Index Calculation
Rates Effective 7/1/2024

Labor Index													
Series ID: cis201s000000000i Service Producing Industries													
	Q1	Q2	Q3	Q4	Annual Average								
2022	151.2	153.4	155.1	156.8	154.1250								
2023	158.7	160.3	161.9	163.3	161.0500								
Percentage change			4.49%	Weight		49.37%	Weighted percentage		2.22%				
Fuel													
Series ID: wpu057303; Commodity Code 0573-03 #2 Diesel Fuel													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
2022	365.4490	415.3540	503.0520	528.2560	587.9390	665.7200	568.6030	497.4250	548.6580	605.6410	585.3060	419.1910	524.2162
2023	449.1690	435.5780	406.3060	387.1670	363.2600	342.9880	322.1990	428.0450	446.9470	407.7720	393.7110	342.0520	393.7662
Percentage change			-24.88%	Weight		9.00%	Weighted percentage		-2.24%				
Vehicle Replacement													
BLS Series ID: pcu336211336211 Truck, bus, car and other vehicle bodies, for sale separately.													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
2022	293.0180	296.7110	297.9450	303.8460	315.9560	318.5350	319.5350	321.9390	323.1520	327.5090	327.6150	327.9440	314.4754
2023	330.8780	333.2130	334.7560	336.3730	336.7180	337.0260	338.4280	338.5790	338.8780	342.1090	342.1640	344.2150	337.7781
Percentage change			7.41%	Weight		11.54%	Weighted percentage		0.86%				
Vehicle Maintenance													
BLS Series ID: pcu3339243339243 Parts and attachments for Industrial work trucks													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
2022	328.7610	332.7470	338.9200	342.8240	344.5210	344.5210	344.5210	344.5580	345.7730	345.8570	345.8570	345.8570	342.0598
2023	355.8970	356.9870	356.9870	356.5820	357.4200	357.3830	357.5470	357.5470	358.8560	358.8560	363.7720	363.7720	358.4672
Percentage change			4.80%	Weight		5.65%	Weighted percentage		0.27%				
All Other													
Series ID: CUUR0000SA0 seventy five percent (75%) of Consumer Price Index, All Urban Consumers, All Items													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
2022	281.1480	283.7160	287.5040	289.1090	292.2960	296.3110	296.2760	296.1710	296.8080	298.0120	297.7110	296.7970	292.6549
2023	299.1700	300.8400	301.8360	303.3630	304.1270	305.1090	305.6910	307.0260	307.7890	307.6710	307.0510	306.7460	304.7016
Percentage change			4.12%	Weight		24.44%	Weighted percentage		0.76%				
75% of change--Contract Limit			3.09%	Weight		24.44%	Weighted percentage		0.76%				

Weighted Percentage Increase	1.87%
Section 7.3.2 Negative RRI Carryover from prior year	0.00%
Total Weighted Percentage Increase	1.87%

Sebastopol Rate Application - Rate Table

Rates Effective 7/1/2024

Sebastopol Refuse Rate Index Calculation

	7/1/2023 Monthly Rate	Residential Disposal Generation Factor	Solid Waste Disposal Component Incl. Gate Rate	Organics ** Processing Fee Increase Component	Rate Collection Component	Utility Users' Tax Component	Franchise Fee Component	7/1/2024 Monthly Rate
			\$164.92	8.65%	1.87%	3.75%	10.00%	
Residential								
20 G Can 1X Week	\$ 16.83	0.018	\$ 2.89	\$ 2.25	\$ 9.99	\$ 0.57	\$ 1.74	\$ 17.44
32 G Can 1X Week	29.43	0.029	4.78	3.92	17.74	0.99	3.05	30.48
64 G Can 1X Week	53.79	0.042	6.93	7.16	34.17	1.81	5.56	55.63
96 G Can 1X Week	89.74	0.074	12.20	11.93	56.41	3.02	9.28	92.84
2 - 32 G Can 1X Week	58.88	0.058	9.57	7.84	35.48	1.98	6.10	60.97
3 - 32 G Can 1X Week	88.23	0.087	14.35	11.76	53.17	2.97	9.14	91.39
4 - 32 G Can 1X Week	117.63	0.116	19.13	15.68	70.88	3.96	12.18	121.83
5 - 32 G Can 1X Week	147.08	0.145	23.91	19.60	88.64	4.96	15.23	152.34
64 G Can 1X Week	53.79	0.042	6.93	7.16	34.17	1.81	5.56	55.63
2 - 64 G Can 1X Week	107.60	0.084	13.85	14.30	68.38	3.62	11.13	111.28
3 - 64 G Can 1X Week	161.38	0.126	20.78	21.45	102.54	5.43	16.69	166.89
2 - 96 G Can 1X Week	179.47	0.148	24.41	23.87	112.77	6.04	18.57	185.66
Commercial								
1.5 YD 1X Week	\$ 352.52	*	\$ 107.20		\$ 208.58	\$ 11.84	\$ 36.40	\$ 364.02
1.5 YD 2X Week	617.60	*	214.40		339.89	20.79	63.90	638.98
1.5 YD 3X Week	889.24	*	321.60		477.00	29.95	92.06	920.61
1.5 YD 4X Week	1,195.83	*	428.80		644.99	40.27	123.78	1,237.84
1.5 YD 5X Week	1,503.26	*	536.00		813.72	50.61	155.59	1,555.92
2 YD 1X Week	418.06	*	142.93		232.17	14.07	43.24	432.41
2 YD 2X Week	731.88	*	285.86		372.23	24.68	75.86	758.63
2 YD 3X Week	1,058.02	*	428.79		523.18	35.70	109.74	1,097.41
2 YD 4X Week	1,527.41	*	571.72		800.72	51.47	158.21	1,582.12
2 YD 5X Week	1,897.69	*	714.65		990.68	63.95	196.59	1,965.87
3 YD 1X Week	582.21	*	214.39		308.60	19.61	60.29	602.89
3 YD 2X Week	1,023.04	*	428.78		492.28	34.54	106.18	1,061.78
3 YD 3X Week	1,461.09	*	643.17		673.48	49.37	151.78	1,517.80
3 YD 4X Week	1,900.50	*	857.56		855.90	64.25	197.52	1,975.23
3 YD 5X Week	2,342.72	*	1,071.95		1,040.80	79.23	243.55	2,435.53
3 YD 6X Week	2,789.01	*	1,286.34		1,229.29	94.34	290.00	2,899.97
4 YD 1X Week	657.24	*	285.86		306.28	22.21	68.26	682.61
4 YD 2X Week	1,264.48	*	571.72		568.37	42.75	131.43	1,314.27
4 YD 3X Week	1,812.23	*	857.58		777.90	61.33	188.53	1,885.34
4 YD 4X Week	2,359.90	*	1,143.44		987.34	79.90	245.63	2,456.31
4 YD 5X Week	2,819.41	*	1,429.30		1,118.89	95.56	293.75	2,937.50
4 YD 6X Week	3,348.92	*	1,715.16		1,312.30	113.53	349.00	3,489.99
6 YD 1X Week	806.42	*	428.79		300.85	27.36	84.11	841.11
6 YD 2X Week	1,509.70	*	857.58		510.55	51.30	157.71	1,577.14
6 YD 3X Week	2,220.41	*	1,286.37		726.82	75.49	232.08	2,320.76
6 YD 4X Week	2,930.73	*	1,715.16		942.75	99.67	306.40	3,063.98
6 YD 5X Week	3,644.18	*	2,143.95		1,161.43	123.95	381.04	3,810.37

Sebastopol Rate Application - Rate Table

Rates Effective 7/1/2024

Sebastopol Refuse Rate Index Calculation

7/1/2023 Monthly Rate	Residential Disposal Generation Factor	Solid Waste Disposal Component Incl. Gate Rate	Organics ** Processing Fee Increase Component	Rate Collection Component	Utility Users' Tax Component	Franchise Fee Component	7/1/2024 Monthly Rate
		\$164.92	8.65%	1.87%	3.75%	10.00%	
Commercial (continued)							
20 G Can 1X Week	29.26	0.04	6.18	19.92	0.98	3.01	30.09
32 G Can 1X Week	46.82	0.06	9.90	31.88	1.57	4.82	48.17
64 G Can 1X Week	62.53	0.13	21.44	34.68	2.10	6.47	64.69
64 G Can 2X Week	125.07	0.26	42.88	69.34	4.21	12.94	129.37
96 G Can 1X Week	91.37	0.19	31.33	50.65	3.07	9.45	94.50
2 - 2 YD 1X Week	836.10	*	285.86	464.33	28.13	86.48	864.80
2 - 3 YD 1X Week	1,164.50	*	428.78	617.28	39.23	120.59	1,205.88
2 - 3 YD 2X Week	2,046.11	*	857.56	984.57	69.08	212.36	2,123.57
2 - 4 YD 1X Week	1,314.48	*	571.72	612.55	44.41	136.52	1,365.20
2 - 4 YD 2X Week	2,528.96	*	1,143.44	1,136.74	85.51	262.85	2,628.54
2 - 4 YD 3X Week	3,624.50	*	1,715.16	1,555.82	122.66	377.07	3,770.71
2 - 4 YD 4X Week	4,715.31	*	2,286.88	1,970.73	159.66	490.81	4,908.08
2 - 1.5 YD 1X Week	705.06	*	214.40	417.17	23.68	72.81	728.06
3 - 2 YD 1X Week	1,254.13	*	428.79	696.49	42.20	129.72	1,297.20
3 - 3 YD 1X Week	1,746.76	*	643.17	925.93	58.84	180.88	1,808.82
3 - 4 YD 2X Week	3,943.46	*	1,715.16	1,837.68	133.23	409.56	4,095.63
4 - 2 YD 1X Week	1,674.39	*	571.72	930.60	56.34	173.18	1,731.84
4 - 3 YD 1X Week	2,328.93	*	857.56	1,234.50	78.45	241.17	2,411.68
5 - 3 YD 1X Week	2,911.20	*	1,071.95	1,543.16	98.07	301.46	3,014.64
2 - 32 G 1X Week	93.61	*	19.80	63.71	3.13	9.63	96.27
2 - 64 G 1X Week	125.03	*	42.88	69.31	4.21	12.93	129.33
2 - 96 G 1X Week	155.36	*	62.66	77.11	5.24	16.11	161.12
3 - 32 G Can 1X Week	140.44	*	29.70	95.59	4.70	14.44	144.43
3 - 96 G Can 1X Week	233.11	*	93.99	115.72	7.86	24.17	241.74
4 - 32 G Can 1X Week	187.21	*	39.60	127.42	6.26	19.25	192.53
4 - 64 G Can 1X Week	250.07	*	85.76	138.63	8.41	25.87	258.67
4 - 96 G Can 1X Week	310.79	*	125.32	154.27	10.48	32.23	322.30
4 - 96 G Can 2X Week	621.54	*	250.64	308.51	20.97	64.46	644.58
5 - 96 G Can 1X Week	388.50	*	156.65	192.85	13.11	40.29	402.90
7 - 32 G Can 1X Week	327.63	*	69.30	222.99	10.96	33.69	336.94
8 - 32 G Can 1X Week	374.46	*	79.20	254.87	12.53	38.51	385.11
9 - 96 G Can 1X Week	699.28	*	281.97	347.11	23.59	72.52	725.19
2 YD Compactor 1X Week	759.91	*	428.79	259.75	25.82	79.37	793.73
2 YD Compactor 2X Week	1,519.86	*	857.58	519.53	51.64	158.75	1,587.50
3 YD Compactor 2X Week	1,953.76	*	1,286.34	491.18	66.66	204.91	2,049.09

Sebastopol Rate Application - Rate Table

Rates Effective 7/1/2024

Sebastopol Refuse Rate Index Calculation

7/1/2023 Monthly Rate	Residential Disposal Generation Factor	Solid Waste Disposal Component Incl. Gate Rate	Organics ** Processing Fee Increase Component	Rate Collection Component	Utility Users' Tax Component	Franchise Fee Component	7/1/2024 Monthly Rate
		\$164.92	8.65%	1.87%	3.75%	10.00%	

Other Rates

Cleanup Bin (3 days)	\$ 355.10		\$ 49.51		\$ 266.25	\$ 11.84	\$ 36.40	\$ 364.00
Extra Recycling Cart (per month)	27.63				24.42	0.92	2.82	28.16
Extra Yard Waste Cart (per month)	32.34			4.19	24.65	1.08	3.32	33.24
Extra Recycling Bin (per month)	165.66				146.39	5.49	16.88	168.76
Extra Yard Waste Bin (per month)	194.16			25.14	148.00	6.49	19.96	199.59
Replacement Cart (after 1x per year)	166.99				147.57	5.53	17.01	170.11
Replacement Bin (after 1x per year)	500.96				442.69	16.60	51.03	510.32
Return Trip Charge	33.40				29.51	1.11	3.40	34.02
Contaminated YW/RRY Cart	44.54				39.36	1.48	4.54	45.38
Contaminated RRY/ORG Bin (per yard)	120.64				106.62	4.00	12.29	122.91
Overflowing Cart Charge	10.18	0.03	4.78	3.92	0.72	0.35	1.09	10.86
Overflowing Bin Charge	128.20		107.20		10.35	4.41	13.55	135.51
Push Rate (per trip per 25 feet - bin)	100.09				88.44	3.32	10.20	101.96
Walk-in Charge (per trip per 25 feet-cart)	15.82				13.99	0.52	1.61	16.12
Lock Charge (per lock)	15.20				13.44	0.50	1.55	15.49
Extra Bags	6.63				5.86	0.22	0.68	6.76
Extra 1 YD	70.42		16.49		46.39	2.36	7.25	72.49
Extra 2 YD	138.87		32.98		91.03	4.65	14.30	142.96
Extra 3 YD	174.68		49.47		106.84	5.86	18.02	180.19
Extra 4 YD	190.07		65.96		104.60	6.40	19.66	196.62
Extra 1.5 YD	124.57		24.74		86.31	4.16	12.80	128.01
Extra 6 YD	226.53		98.94		105.14	7.65	23.53	235.26
10-40 Yard Box (pull rate only)	\$ 642.80				\$ 568.04	\$ 21.30	\$ 65.48	\$ 654.82
10-40 Yard Compactor (pull rate only)	788.76				697.01	26.14	80.35	803.50
Trip Charge (for service with no dump)	321.40				284.01	10.65	32.74	327.40
Compactor Cleaning Charge	642.80				568.04	21.30	65.48	654.82
Relocation Fee	321.40				284.01	10.65	32.74	327.40
Monthly Box Rental (if no dump in month)	228.07				201.54	7.56	23.23	232.33

*Commercial Conversion Factor 200.00 lbs./yd

*On call service not available. Recycling and organics service only available weekly trash service.

Disposal Fee	\$164.92
Utility Users Tax	6.18
Franchise Fee	19.01

Disposal Rate To Be Charged	\$190.11

Sebastopol Rate Application - Rate Table
Rates Effective 7/1/2024

Bulky Item Rate Schedule

Tip Fee	\$ 164.92
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For each item after one, subtract \$25.00 from per item rate.

Category	Item Description	7/1/2023 Per Item Rate
Furniture	Twin (per set)	\$ 123.74
	Double (per set)	123.74
	Queen (per set)	123.74
	King (per set)	123.74
	Bed Frame	92.18
	Couch (under 6 feet)	92.18
	Upholstered Chairs	92.18
	Wooden Chairs	92.18
	Dinette Tables	92.18

Household Items	Rug (9'x12')	\$ 92.18
	Vacuum	92.18

Appliances	Water Heater: 35 gallons	\$ 92.18
	Water Heater: 40 - 50 gallons	92.18
	Water Heater: 100 gallons	92.18
	Oven	102.70
	Oven (Stove Top)	102.70
	Oven - Stove Unit	102.70
	Microwave	92.18
	Garbage Compactor	92.18
	Dishwasher	92.18
	Refrigerator (including freon)	123.74
	Freezer (including freon)	123.74
	Air Conditioner (including freon)	123.74
	Freon	40.34
	Washing Machine	102.70
	Dryer	102.70

Building Materials	Household Doors	\$ 92.18
	Sink	92.18
	Toilet	92.18
	Windows (less than 3'x4' only)	92.18

Yard and Garden	Gas Mower (must be drained of gal and oil)	\$ 92.18
	Barbeque	92.18
	Ping Pong Table	92.18
	Exercise Bike	92.18
	Swing Sets	92.18
	Bicycle	92.18

7/1/2024				
Collection	Disposal	UUT	FF	Per Item Rate
\$ 56.67	\$ 54.85	\$ 4.18	\$ 12.86	\$ 128.56
56.67	54.85	4.18	12.86	128.56
56.67	54.85	4.18	12.86	128.56
56.67	54.85	4.18	12.86	128.56
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91

\$ 60.39	\$ 21.94	\$ 3.09	\$ 9.49	\$ 94.91
60.39	21.94	3.09	9.49	94.91

\$ 60.39	\$ 21.94	\$ 3.09	\$ 9.49	\$ 94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
59.16	32.91	3.45	10.61	106.13
59.16	32.91	3.45	10.61	106.13
59.16	32.91	3.45	10.61	106.13
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
56.67	54.85	4.18	12.86	128.56
56.67	54.85	4.18	12.86	128.56
56.67	54.85	4.18	12.86	128.56
	35.00	1.31	4.03	40.34
59.16	32.91	3.45	10.61	106.13
59.16	32.91	3.45	10.61	106.13

\$ 60.39	\$ 21.94	\$ 3.09	\$ 9.49	\$ 94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91

\$ 60.39	\$ 21.94	\$ 3.09	\$ 9.49	\$ 94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91

Sebastopol Rate Application - Rate Table
Rates Effective 7/1/2024

Bulky Item Rate Schedule

Tip Fee	\$ 164.92
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For each item after one, subtract \$25.00 from per item rate.

		7/1/2023
Category	Item Description	Per Item Rate
Electronics	Computer Monitor	\$ 92.18
	Television	92.18
	Console Television	109.97
	Stereo Equipment	109.97
	VCR/Home Entertainment	92.18
	Printer/Fax	92.18
	Copier (table top)	92.18
	Copier (stand alone) minimum charge	228.94
	Oversized Office Equipment	price varies

7/1/2024				
Collection	Disposal	UUT	FF	Per Item Rate
\$ 60.39	\$ 21.94	\$ 3.09	\$ 9.49	\$ 94.91
60.39	21.94	3.09	9.49	94.91
76.11	21.94	3.68	11.30	113.03
76.11	21.94	3.68	11.30	113.03
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
44.29	164.55	7.83	24.07	240.74
78.91	price varies			price varies

Car Parts	Engine Block (completely drained of fluids)	\$ 92.18
	Car Seat	92.18
	Bumper/Grill etc.	92.18
	Passenger Vehicle Tire	92.18
	Truck or Tractor Tire	92.18

\$ 60.39	\$ 21.94	\$ 3.09	\$ 9.49	\$ 94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91
60.39	21.94	3.09	9.49	94.91

Additional Items	Items under 60#	\$ 92.18
	Items over 60#	price varies
	Items requiring special handling or disposal	price varies

\$ 60.39	\$ 21.94	\$ 3.09	\$ 9.49	\$ 94.91
78.91	price varies			price varies
78.91	price varies			price varies

Recology Sonoma Marin
Sebastopol Rate Application - Financial Information
Rates Effective 7/1/2024

Total Expenses	FY2023	Category	Category Totals	FY2023	% Total
Payroll & Related	\$ 942,141	Labor	Labor	\$ 942,141	49.37%
Liability Insurance	42,332	Other	Fuel	171,740	9.00%
Disposal (Including Organics)	967,522	Not Included	Replacement	220,269	11.54%
Recycling Processing Fee	173,470	Not Included	Maintenance	107,773	5.65%
Rent & lease	343	Other	All Other	466,419	24.44%
Supplies	51,514	Other		\$ 1,908,342	100.00%
Repairs & Maintenance	107,773	Maintenance			
Fuel & Oil	171,740	Fuel			
Buildings & Facilities	5,219	Other	Expenses Not Included in RRI Calculation		
Licenses & Permits	13,745	Other	Disposal	\$ 967,522	
Utilities	2,220	Other	Recycling Processing Fee	173,470	
Freight	3,470	Other	Amortization & Gain/(Loss)	99,105	
Recycling & COGS	-	Other	Total Expenses Not Included	\$ 1,240,097	
Professional Services	23,734	Other	Allowed Expenses	1,908,342	
Bad Debt	11,215	Other	AFS Sebastopol Expenses	\$ 3,148,439	
Travel, meals & entertainment	816	Other			
Office expenses	13,427	Other			
Taxes	8,430	Other			
Regional Allocations	175,362	Other			
Corporate Allocations	92,863	Other			
Other Operating Expenses	21,728	Other			
Depreciation & Depletion	35,199	Replacement			
Amortization	99,523	Not Included			
(Gain)/loss on sale	(418)	Not Included			
I/C equipment & property	185,070	Replacement			
Total Expenses	\$ 3,148,439				

**Recology Sonoma Marin
Sebastopol Rate Application - Financial Information
New Sebastopol Rates Rate Comparison**

	Primary	Comparative										
	New Sebastopol Rates	Santa Rosa	% Incr over Primary	South Sonoma County	% Incr over Primary	West Sonoma County	% Incr over Primary	Cotati	% Incr over Primary	Windsor (Comm. MSW, RCY & FW)	% Incr over Primary	
<i>Date Rates Effective:</i>	7/1/2024	1/1/2024		4/1/2024		4/1/2024		1/1/2024		4/1/2023		
<i>Next Rate Adjustment:</i>	7/1/2025	1/1/2025		4/1/2025		4/1/2025		1/1/2025		4/1/2024		
<i>Franchise Fee %:</i>	13.4%	14.0%		11.0%		11.0%		23.0%		10.0%		
	So. Co. LF	So. Co. LF		So. Co. LF		So. Co. LF		So. Co. LF		So. Co. LF		
<i>MSW Disposal Rate/Ton:</i>	\$164.92	\$164.92		\$159.74		\$159.74		\$164.92		\$155.47		
Residential												
20 gallon	\$ 17.44	\$ 33.93	94.5%	\$ 42.48	143.6%	\$ 42.49	143.6%	\$ 19.33	10.8%	\$ 27.09	55.3%	
32 gallon	30.48	38.15	25.2%	49.75	63.2%	67.96	123.0%	27.18	-10.8%	35.56	16.7%	
64 gallon	55.63	55.71	0.1%	94.45	69.8%	119.39	114.6%	71.24	28.1%	54.75	-1.6%	
96 gallon	92.84	85.33	-8.1%	139.27	50.0%	170.90	84.1%	109.79	18.3%	82.95	-10.7%	
Commercial												
32 gallon	48.17	53.09	10.2%	49.75	3.3%	67.96	41.1%	39.37	-18.3%	272.98	466.7%	
64 gallon	64.69	106.21	64.2%	94.45	46.0%	119.39	84.6%	78.71	21.7%	286.60	343.0%	
96 gallon	94.50	159.46	68.7%	139.27	47.4%	170.90	80.8%	118.07	24.9%	325.95	244.9%	
1.5 yard	364.02	437.83	20.3%	417.77	14.8%	537.41	47.6%	311.90	-14.3%	824.42	126.5%	
2 yard	432.41	534.28	23.6%	523.15	21.0%	675.52	56.2%	412.57	-4.6%	958.74	121.7%	
3 yard	602.89	653.12	8.3%	653.95	8.5%	844.26	40.0%	516.13	-14.4%	1,297.88	115.3%	
4 yard	682.61	817.44	19.8%	778.04	14.0%	1,004.40	47.1%	614.69	-10.0%	1,566.83	129.5%	
6 yard	841.11	1,108.51	31.8%	1,265.60	50.5%	1,325.88	57.6%	975.73	16.0%	1,925.73	129.0%	
Average % of Primary:			29.9%		44.3%		76.7%		4.0%		144.7%	