

CITY OF SEBASTOPOL CITY COUNCIL  
AGENDA ITEM REPORT FOR MEETING OF: July 16, 2024

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**To:** Honorable Mayor and City Councilmembers  
**From:** Mario Landeros, Interim City Engineer  
**Subject:** Resolution Approving a SB 1-Funded Projects List for Fiscal Year 2024-25

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**RECOMMENDATIONS:**

The item is to request Council adopt a resolution approving a Senate Bill 1 (SB 1)-funded projects list.

**EXECUTIVE SUMMARY:**

Pursuant to the requirements of SB 1, the Road Repair and Accountability Act of 2017, the City must adopt a resolution approving a list of projects proposed to be eligible for receiving fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1. The projected revenue in Fiscal Year 2024-25 RMRA funding from SB 1 that the City would be eligible to receive is \$194,800.

**BACKGROUND AND DISCUSSION:**

SB 1 has resulted in funding from the RMRA to local agencies for road maintenance and rehabilitation projects, complete street components, and critical safety projects. RMRA funds can also be used as a local match for State and Federal funds for eligible projects. To be eligible under SB1 a local agency must annually submit by July 1 an adopted resolution listing projects proposed to be funded with RMRA funds to the California Transportation Commission (CTC). These funds are population-based apportionments to local agencies. The State Controller’s Office will determine if SB 1 expenditures were eligible during subsequent audits.

The City manages paving and other street-related infrastructure work in the Capital Improvement Program (CIP) which lists potential projects together with anticipated time frame, estimated cost, and sources of funds. CIP project types may vary to include but not be limited to pavement preservation and/or repair, bicycle and pedestrian infrastructure and safety, highway safety improvements, etc. There is no “use-it-or-lose-it” requirement in SB 1, so multi-year projects are eligible. Per the requirements of SB 1 an application for use of RMRA funds together with an adopted resolution of proposed projects list must be submitted to CTC by July 1 each year.

In the case where a local agency does not adopt and submit the eligibility-required resolution of projects list by July 1, the CTC will begin accepting “subsequent submittals” once it has adopted the initial list of eligible local agencies (estimated to be around August 1). Subsequent List Submittals received on or before September 30<sup>th</sup> may achieve fiscal year (i.e., 2024-25) eligibility.

**STAFF ANALYSIS:**

The Fiscal Year 2024-25 CIP Budget, recently adopted after July 1<sup>st</sup>, does not propose new SB 1-funded projects. Table 1 below lists previously proposed and adopted projects and by re-listing these previously adopted projects in the resolution, the City is reaffirming to the public and the State its intent to continue funding the projects with RAMA revenues.

Notwithstanding the aforementioned July 1 submittal date for SB 1-funding eligibility, with the adoption of the attached resolution of proposed projects list and submitting to the CTC on or before September 30<sup>th</sup> the City will be subsequently eligible for SB 1 funding.

*Table 1 Proposed SB 1-Funded Projects List for FY 2024-25*

<b>Project Name</b>	<b>Description</b>	<b>Approx. Locations</b>	<b>Est Useful Life</b>	<b>Start - Completion (Mo/Year)</b>
SR 116 ADA Curb Ramps and Bodega Avenue Pedestrian Crossing	Install new ADA curb ramps, bicycle and pedestrian intersection improvements	SR 116, Bodega Avenue at Florence Ave. and Robinson Rd.	15	07/2023 – 09/2024
Bodega Ave. Guardrails Replacement	Replace guardrails from western city limit to Valley View Drive	Bodega Ave. from Valley View Drive to western city limit	15	10/2024 – 06/2025

**COMMUNITY OUTREACH:**

This item has been noticed in accordance with the Ralph M. Brown Act and was available for public viewing and review at least 72 hours prior to the scheduled meeting date.

**FISCAL IMPACT:**

Fiscal Year 2024-25 projected revenue from the RMRA created by SB 1 is \$194,800. By adopting the attached resolution of proposed projects list and submitting to the CTC on or before September 30, 2024 the City will move to eligibility status for FY 2024-25 SB 1 funding.

**OPTIONS:**

No reasonable alternatives have been identified. The Fiscal Year 2024-25 CIP Budget was adopted after July 1 and to be subsequently eligible for SB 1 funding an adopted resolution of proposed projects list must be submitted to the CTC on or before September 30, 2024.

**ATTACHMENTS:**

Resolution

APPROVALS:

Department Head Approval: Approval Date: 7/2/24

CEQA Determination (Planning): Approval Date: 7/2/24

The proposed action is not a project under the California Environmental Quality Act (CEQA)

Administrative Services (Financial) Approval Date: 7/3/24

Costs authorized in City Approved Budget:  Yes  No  N/A

Account Code (f applicable) \_\_\_\_\_

City Attorney Approval and

City Manager Approval: Approval Date: 7/2/24

RESOLUTION NO. \_\_\_\_-2024

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL APPROVING A LIST OF  
PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SB 1: THE ROAD REPAIR  
AND ACCOUNTABILITY ACT of 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a resolution approving a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City is estimated to receive an estimated \$194,800 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City considered the Pavement Management System and other infrastructure priorities to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate streets/roads, bridges, add active transportation infrastructure throughout the City this year and into the future; and

WHEREAS, the 2023 Pavement Management Budget Options Report, prepared by Capital Asset and Pavement Service, found that the City's streets and roads are in "Fair" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a better condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Sebastopol, as follows:

1. The foregoing recitals are true and correct.
2. The following previously proposed and adopted projects may also utilize Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Name	Description	Approx. Locations	Est Useful Life	Start - Completion (Mo/Year)
SR 116 ADA Curb Ramps and Bodega Avenue Pedestrian Crossing	Install new ADA curb ramps, bicycle and pedestrian intersection improvements	SR 116, Bodega Avenue at Florence Ave. and Robinson Rd.	15	07/2023 – 09/2024
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3. The City Engineer is authorized to do everything necessary and appropriate to prepare and submit the required documentation to the CTC for the City’s SB 1 project list and the SB 1 expenditures reports for FY 2024-25.

The above and foregoing Resolution was duly passed, approved, and adopted at a meeting by the City Council on the 16th day of July 2024.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by the City of Sebastopol City Council by the following vote:

**VOTE:**

Ayes:

Noes:

Abstain:

Absent:

APPROVED: \_\_\_\_\_

Mayor Diana Rich

ATTEST: \_\_\_\_\_

Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM: \_\_\_\_\_

\_\_\_\_\_, City Attorney