

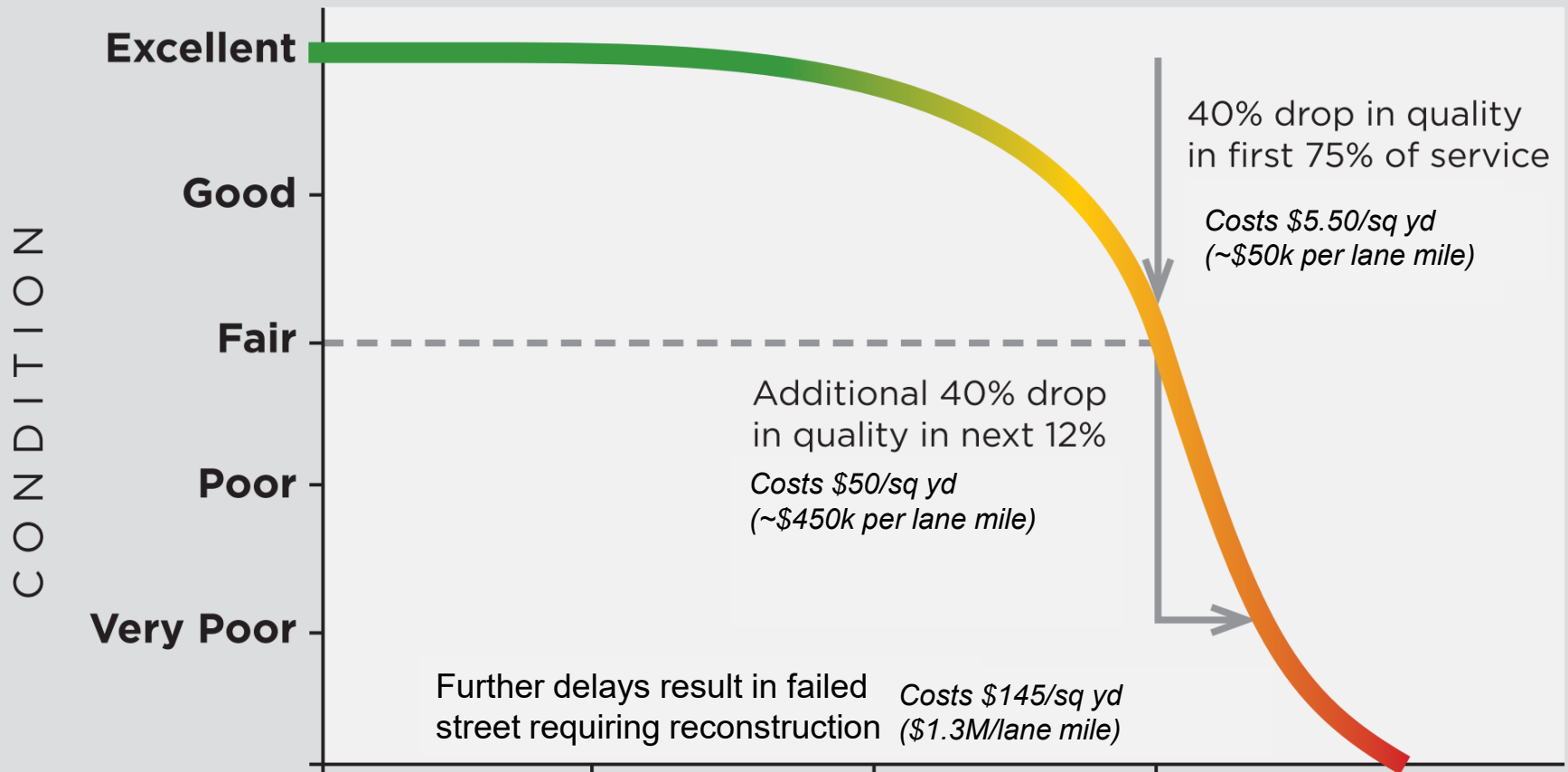
Current PCI = 55

- 23.8 Centerline Miles of Paved Streets

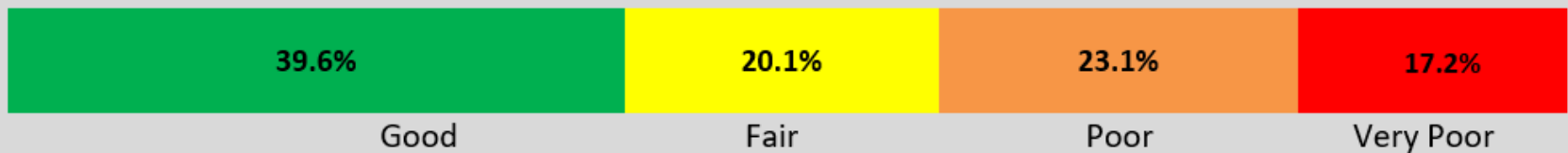
Arterial	1.4 miles
Collector	7.8 miles
Residential/Local	14.6 miles

Condition Category	PCI Range	Percent of Network
Good	70 to 100	39.6%
Fair	50 to 70	20.1%
Poor	25 to 50	23.1%
Very Poor	0 to 25	17.2%

Pavement Deterioration Curve



Current Street Network Condition





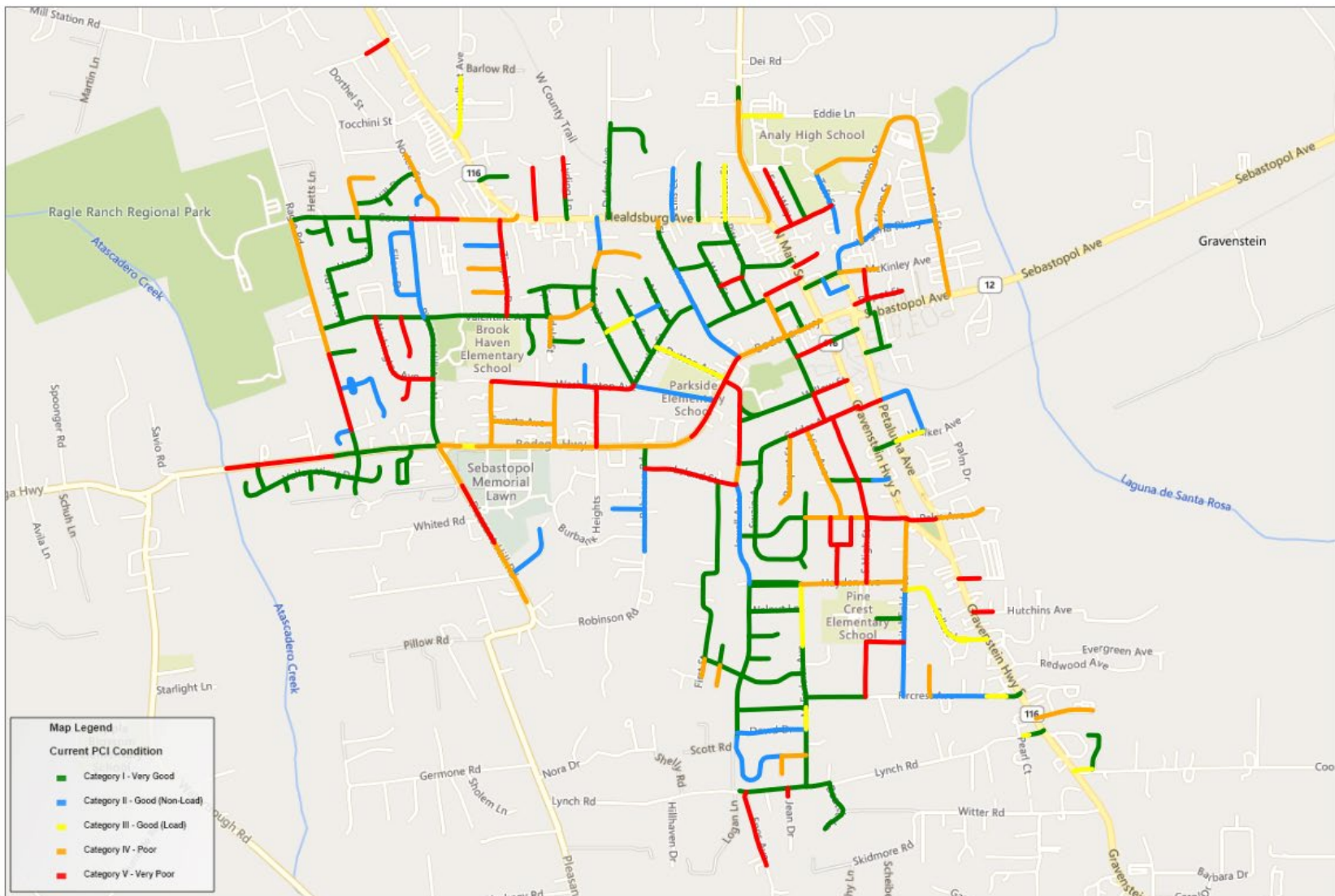
City of Sebastopol
(707) 823-2151

Current PCI Condition

Printed: 1/17/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

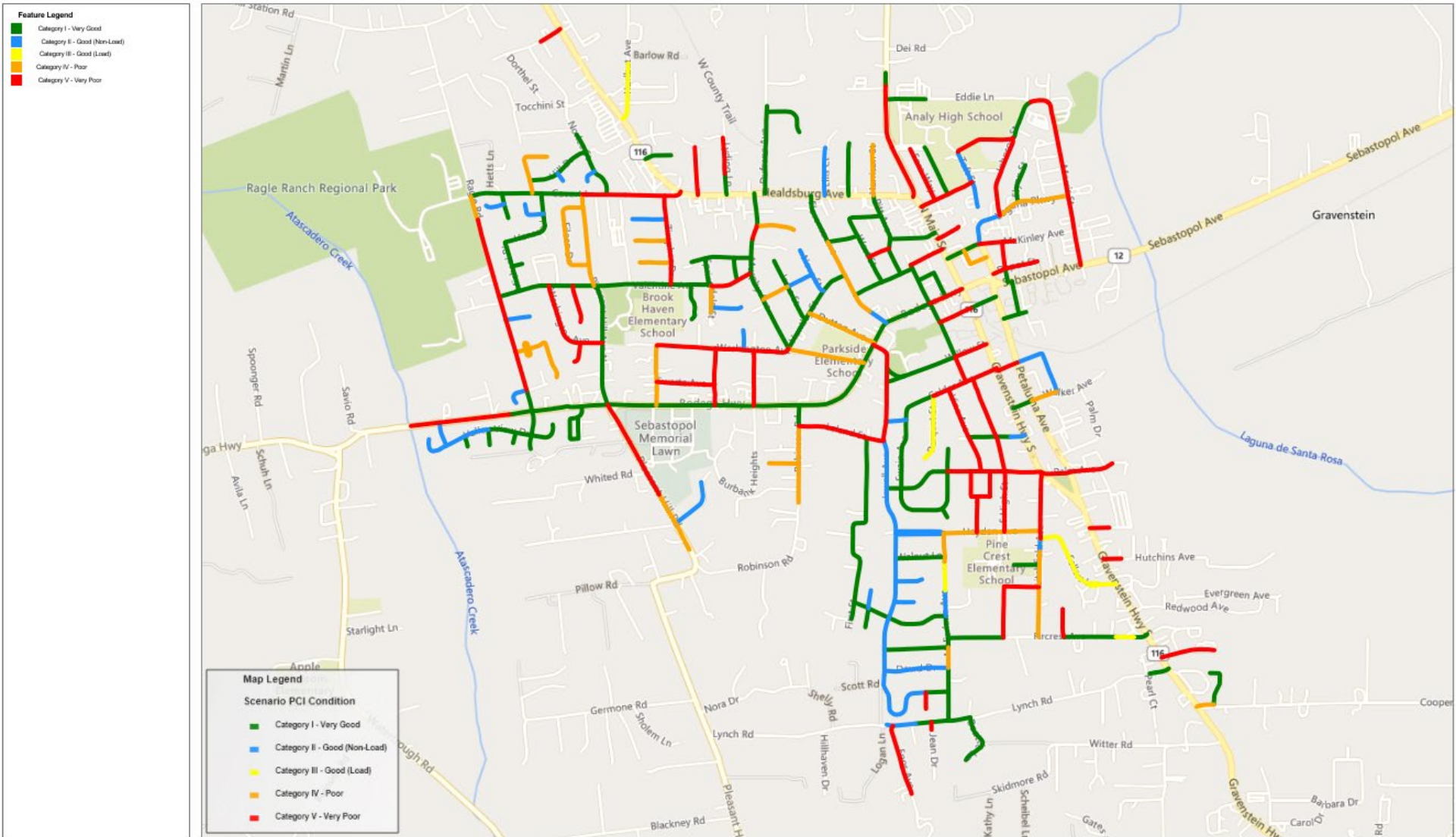




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Scenario PCI Condition

(2) Current Funding (\$200k/Yr) - 2027 Project Period - Printed: 3/21/2023





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Scenario PCI Condition

(3) Maintain Current PCI (55) - 2027 Project Period - Printed: 3/21/2023

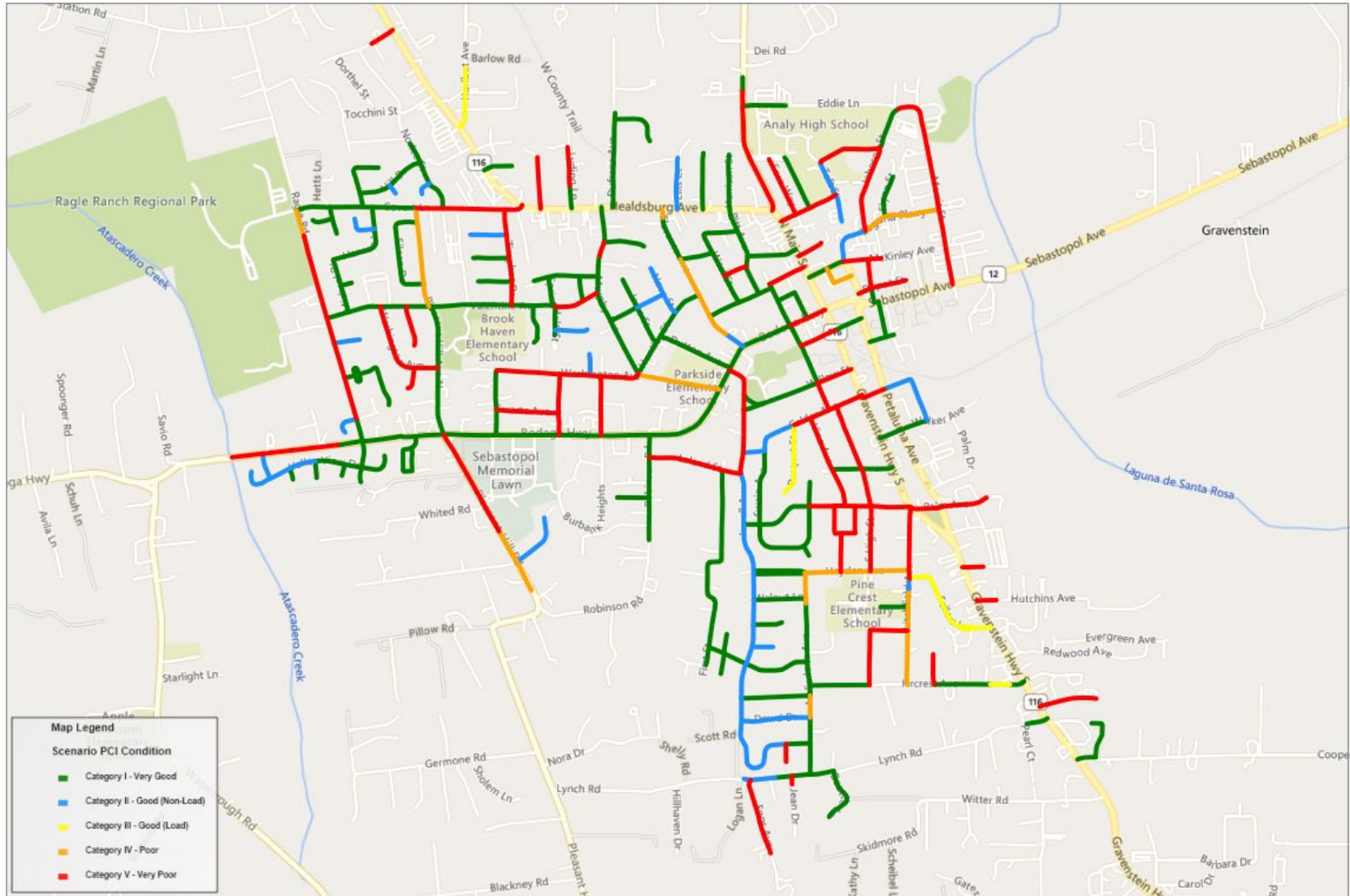
Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

Map Legend

Scenario PCI Condition

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor





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Scenario PCI Condition

(4) Increase PCI 5 points (to 60) - 2027 Project Period - Printed: 3/21/2023

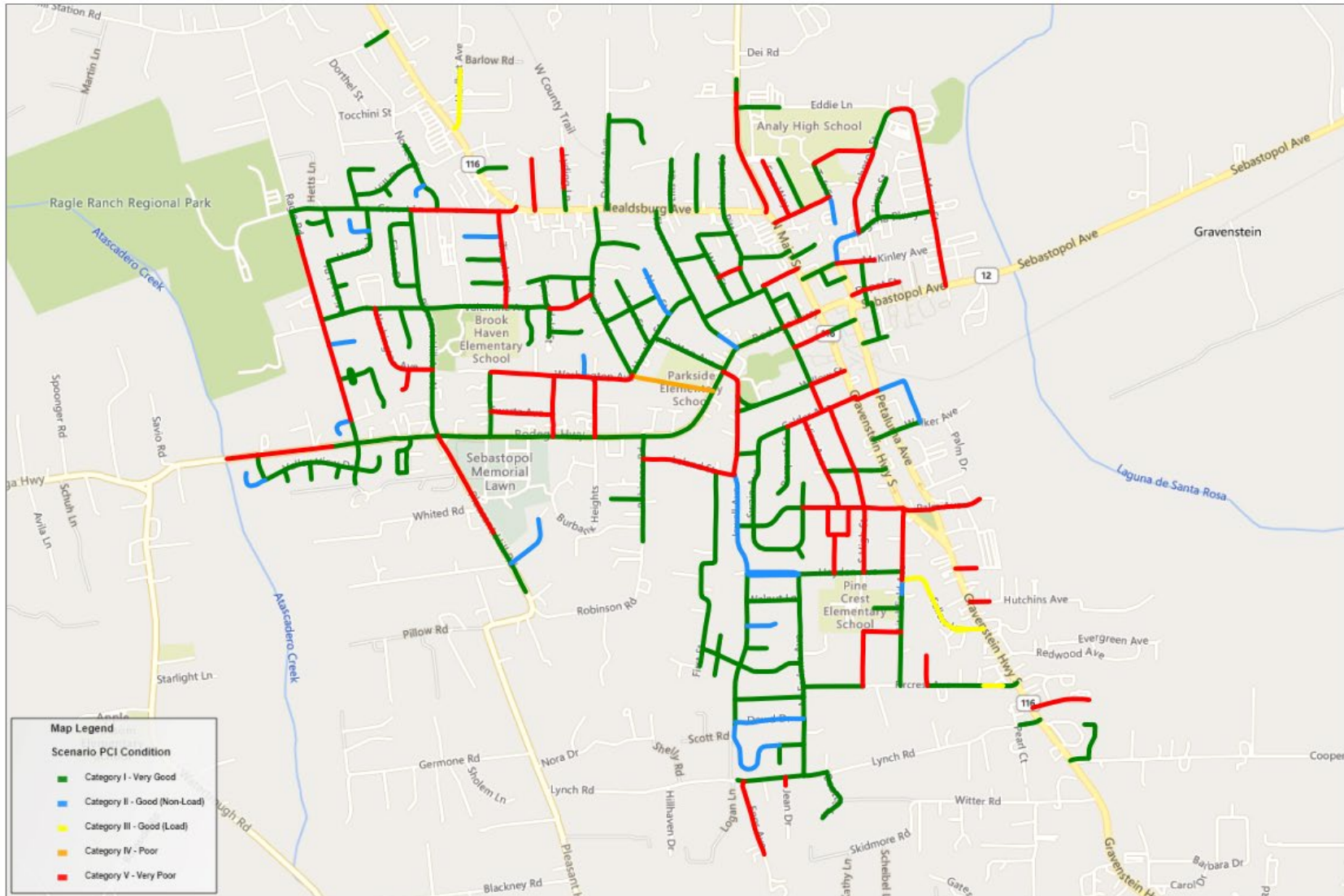
Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

Map Legend

Scenario PCI Condition

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor





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Scenario Treatments

(2) Current Funding (\$200k/Yr) - All Project Periods - Printed: 3/21/2023

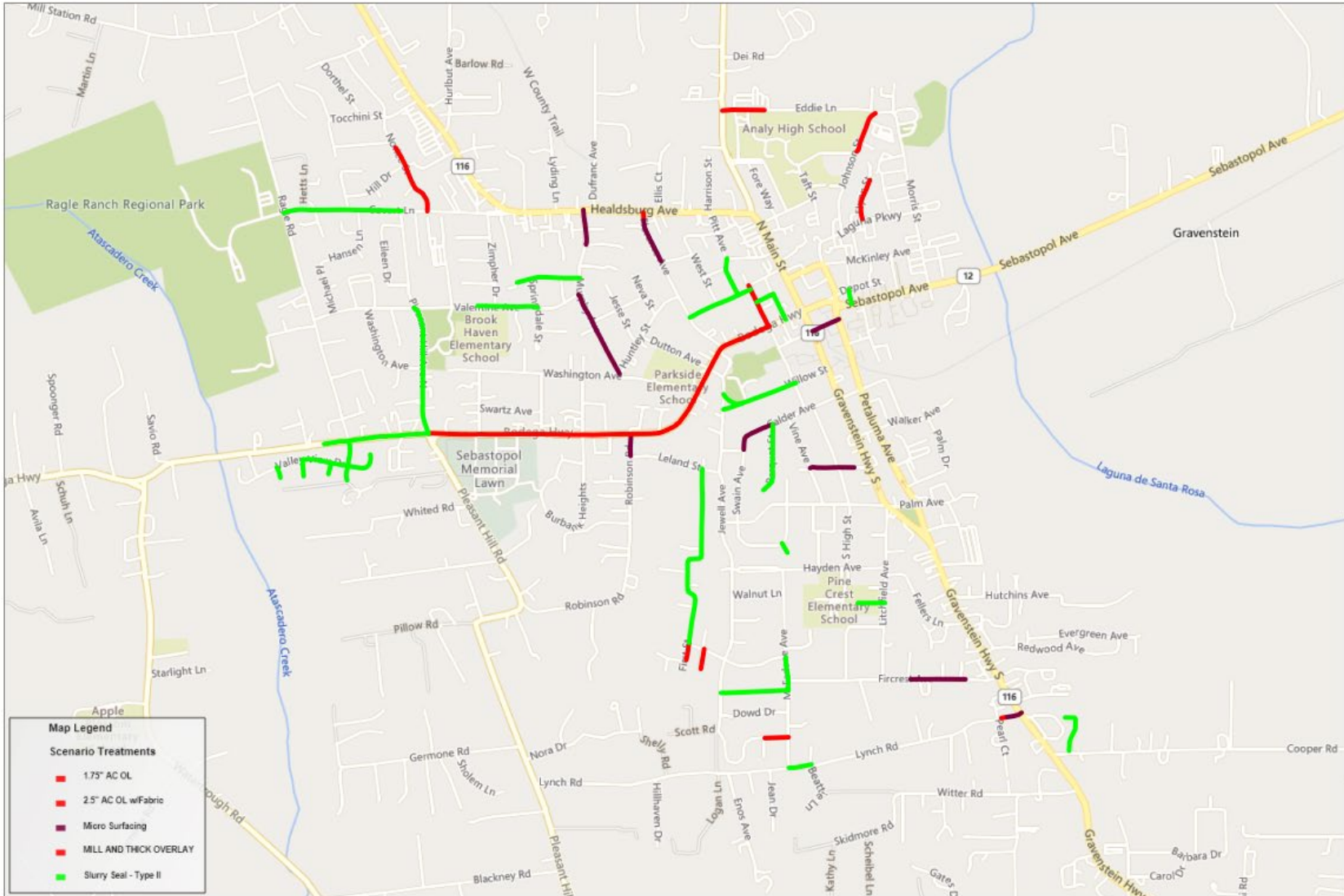
Feature Legend

- 1.75" AC OL
- 2.5" AC OL w/Fabric
- Micro Surfacing
- MILL AND THICK OVERLAY
- Slurry Seal - Type II

Map Legend

Scenario Treatments

- 1.75" AC OL
- 2.5" AC OL w/Fabric
- Micro Surfacing
- MILL AND THICK OVERLAY
- Slurry Seal - Type II





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Scenario Treatments

(3) Maintain Current PCI (55) - All Project Periods - Printed: 3/21/2023

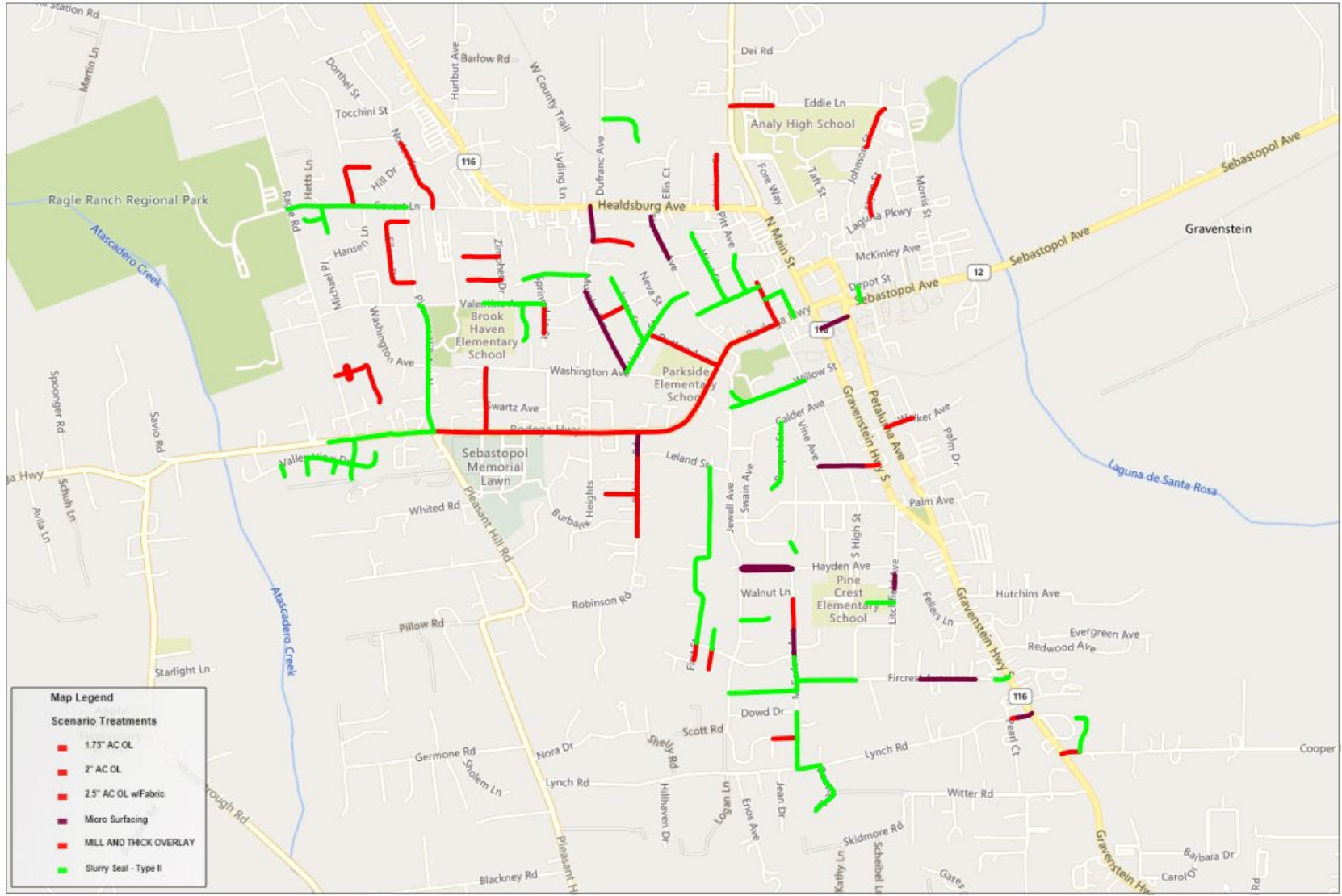
Feature Legend

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- 2" AC OL
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Map Legend

Scenario Treatments

- 1.75" AC OL
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Budget Scenario Data

Average yearly budget	\$3.74 million (1-Unconstrained Needs)	\$776,000 (2-Current Funding (\$200kYr))	\$1,026,000 (3-Maintain Current PCI (55))	\$1.43 million (4-Increase PCI 5 points (to 65))
Total budget for 5 years	\$18.68 million	\$3.88 million	\$5.13 million	\$7.13 million
Current PCI	55	55	55	55
Current % in 'Good' condition	39.6%	39.6%	39.6%	39.6%
PCI after 5 years (change)	85 (+30)	51 (-4)	55 (0)	60 (+5)
Backlog after 5 years	\$0	\$15.4 million	\$14.5 million	\$13.1 million
% 'Good' in 5 years	95.4%	41.3%	48.9%	61.3%
% 'Fair' in 5 years	4.6%	14.5%	13.5%	9.3%
% 'Poor' in 5 years	0.0%	14.6%	8.1%	0.9%
% 'Very Poor' in 5 years	0.0%	29.5%	29.5%	28.5%