

RESOLUTION NUMBER: 6525-2023

CITY OF SEBASTOPOL

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL AUTHORIZING A BUDGET AMENDMENT TO INCREASE THE BUDGET FROM \$60,000 TO \$80,000 FOR FUNDING TO SAVS

WHEREAS, SAVS has partnered with the City to furnish professional services for Operation of Horizon Shine. Horizon Shine (the City's RV Pilot Program) is open and operational, with full occupancy; and

WHEREAS, SAVS is providing a managed, humane, safe, sanitary environment to lived-in vehicles that were formerly on Morris and adjacent streets; and

WHEREAS, Horizon Shine is a viable alternate location for the RV dwellers on Morris Street; and

WHEREAS, SAVS received a \$60,000 contribution from the City which had a net zero impact on the City Budget as the result of an \$80,000 allocation in County discretionary funds to the City of Sebastopol to support the RV Village project; and

WHEREAS, the request to reallocate funds will have the additional \$20,000 increase to expenditure in account 100-10-01-4890. In essence the amount issuing to SAVS in advance of receiving \$80,000 grant from the County will have a net zero impact.


NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SEBASTOPOL CITY COUNCIL that the City approve the request to reallocate funds with an additional \$20,000 increase to expenditure in account 100-10-01-4890. In essence the amount issuing to SAVS of the \$80,000 grant from the County has a net zero impact to the City's General Fund.

The above and foregoing Resolution was duly passed, approved, and adopted at a meeting by the City Council on the 4th day of April, 2023.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by City of Sebastopol City Council following a roll call vote:

VOTE:

Ayes: Councilmembers Maurer, McLewis, Zollman, Vice Mayor Rich and Mayor Hinton
Noes: None
Absent: None
Abstain: None

APPROVED: 
Mayor Neysa Hinton

ATTEST: 
Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM: 
Larry McLaughlin, City Attorney