

Sebastopol Climate Action Committee

Transportation Working Group Proposed Workplan Budget - Draft 02/23

- T3.1 **Bicycle Master plan:** Grant Writer hours to explore and apply for grants to get protected (Class IV) bike lanes and/or share use paths (Class I). I am thinking 40 hours next year for this but I really don't know if that's enough and what it takes to write a grant. One grant is <https://opr.ca.gov/climate/icarp/>
 - Work with the funding/finance working group to identify bike/transportation grant opportunities
- T2.3 **Citywide Survey for Transportation needs:** approximately \$3,000-\$5,000 to do a survey (Maybe similar to Energy group)
- T3.4 **Bike Parking:** \$5,000? for the bike parking to be mapped out and analyzed by a consultant to give recommendations
- T5.3 **EV on street Charging:** Approximately \$10,000. Budget varies depending on how the City Council wants to move forward with the proposal. The Charger itself may not cost anything to to city, and it could generate revenue, however there are permitting and staff costs to get the charger installed and agreements in place.
 - Budgeting needs:
 - Request for proposal from charging company
 - Evaluate and select sites
 - Program structure
 - Staff time to work on project and
 - Planning requirements and permitting
 - Creating contracts with charging company
 - PGE to engineer project & install panel/meter

Thank you!