

PUBLIC MEETING	BUDGET MEETINGS	ORIGINAL - TIME LINE	REVISED - TIME LINE
1	<u>Budget Committee Meeting(s):</u> FY22-23 Mid-Year Budget Review	January 23, 2023 January 31, 2023 February 7, 2023	NO CHANGE
2	<u>FY22-23 Mid-Year Budget Review to City Council</u>	February 21, 2023	
3	<u>Budget Committee Meeting Session 1:</u> FY23-24 Discussion of Revenue Overview	March 14, 2023 10:00 AM - 11	
4	<u>Budget Committee Meeting Session 2:</u> FY23-24 Discussion of Police Departmental Budget	CANCELLED March 27, 2023 10:00 AM - 12 Noon	April 18, 2023 2:00 PM - 4:30 PM
5	<u>Budget Committee Meeting Session 3:</u> FY23-24 Discussion of Fire/Building Department Budgets	CANCELLED March 28, 2023 9:00 AM - 11:00 AM	April 17, 2023 10:00 AM - 12:00 PM
6	<u>Budget Committee Meeting Session 4:</u> FY23-24 Discussion of Public Works Department Budgets Community Center Senior Center Ives Pool	CANCELLED March 29, 2023 9:00 AM - 11:00 AM	April 19, 2023 9:00 AM - 12:00 PM
7	<u>Budget Committee Meeting Session 5:</u> FY23-24 Discussion of Engineering/CIP Budgets	April 3, 2023 9:00 AM - 11:00 AM	April 25, 2023 2:00 PM - 5:00 PM
8	<u>Budget Committee Meeting - Added</u> NHA - Preliminary Financial Sustainability Review/Discussion		April 5, 2023 1:30 PM - 3:30 PM
9	<u>Budget Committee Meeting Session 6:</u> FY23-24 Discussion of City Hall Department Budgets City Council City Manager City Attorney Assistant City Manager/City Clerk Administrative Services Planning	April 18, 2023 9:00 AM - 11:00 AM	NO CHANGE
10	<u>Budget Committee Meeting Session 7:</u> FY23-24 Discussion of Community Benefit Grants	April 20, 2023 10:00 AM to 12:00 PM	
11	<u>Budget Committee Meeting Session 8:</u> FY23-24 Budget Review Recap/Follow-up	May 3, 2023 10:00 AM - 12 Noon	
12	<u>Budget Committee Meeting Session 9:</u> FY23-24 Budget Review Recap/Follow-up (Cont)	May 10, 2023 10:00 AM to 12 Noon	
13	<u>City Council Budget Hearing</u>	June 6, 2023	
14	<u>City Council Budget Formal Adoption</u>	June 20, 2023	