RESOLUTION NO. 6451-2022

A RESOLUTION OF THE CITY COUNCIL AMENDING THE SALARY PLAN IN ACCORDANCE WITH ORDINANCE NO. 563

WHEREAS, Ordinance No. 563 and amendments thereto provide, among other things, that the City Council shall fix and determine the salary pay rates and ranges for each classified position and shall by resolution set salary ranges as said Council may from time to time determine; and

WHEREAS, on June 30, 2022, the current Memorandums of Understanding (MOU's) with all three City bargaining units expired; and

WHEREAS, the City negotiating team and bargaining units have engaged in extensive labor negotiations through meet and confer process; and

WHEREAS, the City and bargaining units all met in good faith and were able to finalize agreements for three units; and

WHEREAS, based upon the final language, successor MOUs were prepared with various provisions for the cost of living adjustment for all bargaining groups; and

WHEREAS, compensation for employees who work directly for the City Council, such as City Manager and City Clerk are negotiated separately by the City Council and employee; and

WHEREAS, the salary compensation adjustments for those positions are also included in the Pay Rates and Ranges salary schedule; and

WHEREAS, the California Public Employee's Retirement Law, at Section 570.5 of the California Code of Regulations Title 2, requires the City to publish Pay Rates and Ranges on the City's internet site and the City Council to approve the Pay Rates and Range in its entirety each time a modification is made; and

WHEREAS, staff recommends that the City Council adopt the updated City Pay Rates and Ranges.

NOW, THEREFORE, BE IT RESOLVED that the salary range and steps contained in this resolution be amended and/or established and shall become effective on July 1, 2022;

PASSED AND ADOPTED, by the CITY COUNCIL of THE CITY OF SEBASTOPOL, COUNTY OF SONOMA, of STATE OF CALIFORNIA on this 5th day of July, 2022.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by City of Sebastopol City Council following a roll call vote:

VOTE:

Ayes: Councilmembers Glass, Gurney, Rich, Vice Mayor Hinton and Mayor Slayter

Noes: None Absent: None Abstain: None



ATTEST: Mary C Gourley

Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM:

Larry McLaughlin, City Attorney

Job Classification	Group	Step	Hourly	Bi- Weekly	N	Monthly	Α	nnually
City Council	N/A			N/A	\$	300	\$	3,600
MANAGEMENT								
City Manager City Attorney	Appointed	A	\$ 73.99	\$ 5,919	\$	12,825	\$	153,902
		В	\$ 77.68	\$ 6,215	\$	13,465	\$	161,581
		C	\$ 81.57	\$ 6,525	\$	14,138	\$	169,658
		D	\$ 85.65	\$ 6,852	\$	14,845	\$	178,145
		Е	\$ 89.92	\$ 7,194	\$	15,587	\$	187,042
Assistant City Manager City Clerk	Appointed	A	\$ 68.83	\$ 5,506	\$	11,930	\$	143,164
		В	\$ 72.27	\$ 5,782	\$	12,527	\$	150,327
		C	\$ 75.88	\$ 6,071	\$	13,153	\$	157,834
		D	\$ 79.68	\$ 6,374	\$	13,810	\$	165,725
		Е	\$ 83.66	\$ 6,693	\$	14,501	\$	174,014
Administrative Services Director	Unrepresented	A	\$ 66.93	\$ 5,354	\$	11,600	\$	139,206
		В	\$ 70.27	\$ 5,622	\$	12,181	\$	146,170
		C	\$ 73.79	\$ 5,903	\$	12,790	\$	153,478
		D	\$ 77.47	\$ 6,198	\$	13,429	\$	161,144
		Е	\$ 81.35	\$ 6,508	\$	14,101	\$	169,208
City Clerk	Appointed	A	\$ 62.55	\$ 5,004	\$	10,841	\$	130,097
Finance Director	Unrepresented	В	\$ 65.67	\$ 5,253	\$	11,382	\$	136,584
		C	\$ 68.96	\$ 5,517	\$	11,954	\$	143,443
		D	\$ 72.41	\$ 5,793	\$	12,552	\$	150,619
		Е	\$ 76.03	\$ 6,082	\$	13,178	\$	158,139
Building Official	Unrepresented	A	\$ 56.01	\$ 4,481	\$	9,708	\$	116,499
		В	\$ 58.80	\$ 4,704	\$	10,193	\$	122,311
		C	\$ 61.75	\$ 4,940	\$	10,703	\$	128,442
		D	\$ 64.84	\$ 5,187	\$	11,239	\$	134,863
		Е	\$ 68.07	\$ 5,446	\$	11,799	\$	141,589
Engineering Director	Unrepresented	A	\$ 62.88	\$ 5,030	\$	10,899	\$	130,785
Planning Director		В	\$ 66.02	\$ 5,281	\$	11,443	\$	137,312
		C	\$ 69.32	\$ 5,546	\$	12,015	\$	144,184
		D	\$ 72.79	\$ 5,823	\$	12,617	\$	151,400
		Е	\$ 76.42	\$ 6,114	\$	13,247	\$	158,960
Fire Chief	Unrepresented	A	\$ 63.51	\$ 5,081	\$	11,009	\$	132,109
		В	\$ 66.68	\$ 5,334	\$	11,557	\$	138,689
		C	\$ 70.02	\$ 5,602	\$	12,137	\$	145,640
		D	\$ 73.51	\$ 5,881	\$	12,742	\$	152,909
		E	\$ 77.19	\$ 6,175	\$	13,380	\$	160,562

				Bi-		
Job Classification	Group	Step	Hourly	Weekly	Monthly	Annually
MANAGEMENT						
Police Chief	Unrepresented	A	\$ 64.62	\$ 5,169	\$ 11,200	\$ 134,400
		В	\$ 67.84	\$ 5,427	\$ 11,759	\$ 141,112
		C	\$ 71.24	\$ 5,699	\$ 12,347	\$ 148,169
		D	\$ 74.80	\$ 5,984	\$ 12,965	\$ 155,584
		Е	\$ 78.54	\$ 6,283	\$ 13,614	\$ 163,369
Public Works Superintendent	Unrepresented	A	\$ 61.29	\$ 4,903	\$ 10,623	\$ 127,475
		В	\$ 64.34	\$ 5,147	\$ 11,153	\$ 133,830
		C	\$ 67.56	\$ 5,405	\$ 11,711	\$ 140,530
		D	\$ 70.94	\$ 5,675	\$ 12,297	\$ 147,560
		F	\$ 74.49	\$ 5,959	\$ 12.911	\$ 154 935

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Job Classification	Group	Step	Hourly	Weekly	Monthly	Annually
MID-MANAGEMENT						
Assistant Public Works Superintendent	Unrepresented	A	\$ 48.73	\$ 3,898	\$ 8,446	\$ 101,352
Engineering Manager		В	\$ 51.16	\$ 4,093	\$ 8,868	\$ 106,410
		C	\$ 53.72	\$ 4,297	\$ 9,311	\$ 111,733
		D	\$ 56.40	\$ 4,512	\$ 9,776	\$ 117,307
		Е	\$ 59.22	\$ 4,738	\$ 10,265	\$ 123,185
Fire Engineer	Unrepresented	A	\$ 34.40	\$ 2,752	\$ 5,962	\$ 71,549
		В	\$ 36.12	\$ 2,889	\$ 6,260	\$ 75,124
		C	\$ 37.92	\$ 3,033	\$ 6,573	\$ 78,871
		D	\$ 39.82	\$ 3,185	\$ 6,901	\$ 82,816
		E	\$ 41.81	\$ 3,345	\$ 7,247	\$ 86,961
Principal Civil Engineer	Unrepresented	A	\$ 59.12	\$ 4,730	\$ 10,248	\$ 122,976
	•	В	\$ 66.50	\$ 5,320	\$ 11,527	\$ 138,319
		C	\$ 69.82	\$ 5,586	\$ 12,102	\$ 145,230
		D	\$ 73.32	\$ 5,865	\$ 12,708	\$ 152,499
		Е	\$ 76.98	\$ 6,159	\$ 13,344	\$ 160,125
Senior Civil Engineer	Unrepresented	A	\$ 52.44	\$ 4,195	\$ 9,089	\$ 109,068
	-	В	\$ 58.98	\$ 4,719	\$ 10,224	\$ 122,682
		C	\$ 61.93	\$ 4,954	\$ 10,734	\$ 128,812
		D	\$ 65.02	\$ 5,202	\$ 11,271	\$ 135,247
		Е	\$ 68.28	\$ 5,462	\$ 11,834	\$ 142,013
Police Captain	Unrepresented	A	\$ 58.87	\$ 4,709	\$ 10,204	\$ 122,444
Tonso cupum	om oprosoniou	В	\$ 61.81	\$ 4,945	\$ 10,714	\$ 128,566
		C	\$ 64.90	\$ 5,192	\$ 11,250	\$ 134,994
		D		\$ 5,452	\$ 11,812	\$ 141,744
		Е		\$ 5,724	\$ 12,403	\$ 148,831
Police Lieutenant	Unrepresented	A	\$ 54.07	\$ 4,326	\$ 9,373	\$ 112,474
	1	В	\$ 56.79	\$ 4,543	\$ 9,843	\$ 118,114
		С		\$ 4,770	\$ 10,335	\$ 124,019
		D		\$ 5,008	\$ 10,850	\$ 130,202
		Е		\$ 5,259	\$ 11,394	\$ 136,730
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Job Classification MISCELLANEOUS	Group	Step	Hourly	Weekly	Monthly	Annually
Accountant Analyst (Confidential)	Unrepresented	A	\$ 41.81	\$ 3,345	\$ 7,247	\$ 86,961
	1	В		\$ 3,512	\$ 7,610	\$ 91,317
		С	\$ 46.10		\$ 7,990	\$ 95,884
		D		\$ 3,872	\$ 8,390	\$ 100,677
		Е	\$ 50.82	\$ 4,066	\$ 8,809	\$ 105,708
Associate Planner	SEIU	A	\$ 40.99	\$ 3,279	\$ 7,104	\$ 85,253
		В	\$ 43.14	\$ 3,452	\$ 7,478	\$ 89,741
		C	\$ 45.42	\$ 3,633	\$ 7,872	\$ 94,468
		D	\$ 47.81	\$ 3,825	\$ 8,287	\$ 99,446
		Е	\$ 50.32	\$ 4,026	\$ 8,723	\$ 104,676
Assistant Planner	SEIU	A	\$ 37.45	\$ 2,996	\$ 6,491	\$ 77,891
Junior Accountant		В	\$ 39.33	\$ 3,146	\$ 6,816	\$ 81,797
Management Analyst		C	\$ 41.29	\$ 3,303	\$ 7,156	\$ 85,875
Administrative Technician		D	\$ 43.35	\$ 3,468	\$ 7,514	\$ 90,165
		Е	\$ 45.52	\$ 3,642	\$ 7,890	\$ 94,679
Administrative Assistant	SEIU	A	\$ 28.33	\$ 2,266	\$ 4,910	\$ 58,918
		В	\$ 29.74	\$ 2,379	\$ 5,155	\$ 61,857
		C	\$ 31.23	\$ 2,498	\$ 5,413	\$ 64,956
		D	\$ 32.79	\$ 2,623	\$ 5,683	\$ 68,199
		Е	\$ 34.44	\$ 2,755	\$ 5,969	\$ 71,629
Account Clerk I	SEIU	A	\$ 24.25	\$ 1,940	\$ 4,203	\$ 50,431
		В	\$ 25.46	\$ 2,036	\$ 4,412	\$ 52,947
		C	\$ 26.73	\$ 2,139	\$ 4,634	\$ 55,608
		D	\$ 28.07	\$ 2,245	\$ 4,865	\$ 58,375
		Е	\$ 29.47	\$ 2,358	\$ 5,108	\$ 61,301
Account Clerk II	SEIU	A	\$ 30.22	\$ 2,418	\$ 5,239	\$ 62,864
		В	\$ 31.74	\$ 2,540	\$ 5,502	\$ 66,028
		C	\$ 33.34	\$ 2,667	\$ 5,778	\$ 69,338
		D	\$ 34.99	\$ 2,799	\$ 6,065	\$ 72,780
		Е	\$ 36.75	\$ 2,940	\$ 6,371	\$ 76,448
Office Assistant	SEIU	A	\$ 21.67	\$ 1,733	\$ 3,756	\$ 45,069
		В	\$ 22.74	\$ 1,819	\$ 3,942	\$ 47,307
		C	\$ 23.88	\$ 1,911	\$ 4,140	\$ 49,677
		D	\$ 25.09	\$ 2,007	\$ 4,348	\$ 52,179
		Е	\$ 26.35	\$ 2,108	\$ 4,567	\$ 54,800
Senior Administrative Assistant	SEIU	A	\$ 32.95	\$ 2,636	\$ 5,711	\$ 68,530
		В	\$ 34.59	\$ 2,767	\$ 5,996	\$ 71,946
		C	\$ 36.31	\$ 2,905	\$ 6,295	\$ 75,534
		D	\$ 38.13	\$ 3,050	\$ 6,609	\$ 79,308
		Е	\$ 40.04	\$ 3,204	\$ 6,941	\$ 83,293

Job Classification	Group	Step	Hourly	Bi- Weekly	Monthly	A	Annually
POLICE PERSONNEL	отир	жер	1104113		- Intolled in		
Police Technician	SPOA	A	\$ 24.86	\$ 1,989	\$ 4,309	\$	51,702
		В	\$ 26.09	\$ 2,087	\$ 4,523	\$	54,271
		C	\$ 27.40	\$ 2,192	\$ 4,749	\$	56,985
		D	\$ 28.78	\$ 2,302	\$ 4,988	\$	59,858
		Е	\$ 30.21	\$ 2,417	\$ 5,236	\$	62,837
Police Dispatcher	SPOA	A	\$ 29.85	\$ 2,388	\$ 5,174	\$	62,083
		В	\$ 31.35	\$ 2,508	\$ 5,434	\$	65,207
		C	\$ 32.92	\$ 2,633	\$ 5,705	\$	68,464
		D	\$ 34.56	\$ 2,765	\$ 5,990	\$	71,880
		Е	\$ 36.29	\$ 2,903	\$ 6,290	\$	75,481
Police Records & Support Services Manager	SPOA	A	\$ 35.68	\$ 2,854	\$ 6,184	\$	74,210
		В	\$ 37.46	\$ 2,997	\$ 6,493	\$	77,918
		C	\$ 39.33	\$ 3,147	\$ 6,818	\$	81,810
		D	\$ 41.30	\$ 3,304	\$ 7,158	\$	85,901
		Е	\$ 43.36	\$ 3,469	\$ 7,516	\$	90,191
Police Officer	SPOA	A	\$ 39.07	\$ 3,126	\$ 6,772	\$	81,267
		В	\$ 41.03	\$ 3,282	\$ 7,111	\$	85,332
		C	\$ 43.07	\$ 3,445	\$ 7,465	\$	89,582
		D	\$ 45.23	\$ 3,619	\$ 7,840	\$	94,084
		Е	\$ 47.49	\$ 3,799	\$ 8,232	\$	98,784
Police Sergeant	SPOA	A	\$ 45.65	\$ 3,652	\$ 7,913	\$	94,958
		В	\$ 47.93	\$ 3,835	\$ 8,308	\$	99,697
		C	\$ 50.32	\$ 4,026	\$ 8,723	\$	104,676
		D	\$ 52.85	\$ 4,228	\$ 9,160	\$	109,919
		E	\$ 55.49	\$ 4,439	\$ 9,618	\$	115,413

				Bi-		
Job Classification	Group	Step	Hourly	Weekly	Monthly	Annually
SEIU PHYSICAL FIELD PERSONNEL						
Laborer	SEIU	A		\$ 1,641	\$ 3,555	
		В		\$ 1,723	\$ 3,733	\$ 44,791
		С		\$ 1,809	\$ 3,919	\$ 47,029
		D		\$ 1,899	\$ 4,115	
		Е	\$ 24.93	\$ 1,994	\$ 4,321	\$ 51,848
Maintenance Worker I	SEIU	A	\$ 25.07	\$ 2,006	\$ 4,346	\$ 52,152
		В	\$ 26.32	\$ 2,106	\$ 4,562	\$ 54,748
		C	\$ 27.64	\$ 2,211	\$ 4,791	\$ 57,488
		D	\$ 29.02	\$ 2,322	\$ 5,030	\$ 60,361
		E	\$ 30.47	\$ 2,438	\$ 5,282	\$ 63,380
Maintenance Worker II	SEIU	Δ.	\$ 21.00	\$ 2.550	¢ 5511	¢ 66.521
Maintenance worker if	SEIU	A B		\$ 2,559 \$ 2,687	\$ 5,544 \$ 5,822	· ·
		С		\$ 2,821	\$ 5,822 \$ 6,112	
		D		\$ 2,962	\$ 6,418	\$ 75,330
		E E		\$ 2,902	\$ 6,739	\$ 80,870
		L L	\$ 30.00	\$ 3,110	\$ 0,739	\$ 60,670
Maintenance Worker III	SEIU	A	\$ 37.38	\$ 2,990	\$ 6,479	\$ 77,745
Senior Parks & Facilities Maintenance Worker III		В	\$ 39.24	\$ 3,139	\$ 6,802	\$ 81,625
		C	\$ 41.21	\$ 3,297	\$ 7,143	\$ 85,716
		D	\$ 43.27	\$ 3,461	\$ 7,499	\$ 89,992
		Е	\$ 45.42	\$ 3,634	\$ 7,873	\$ 94,481
Senior Maintenance Worker	SEIU	A	\$ 38.32	\$ 3,066	\$ 6,642	\$ 79,705
		В		\$ 3,219	\$ 6,974	
		С		\$ 3,380	\$ 7,323	\$ 87,874
		D		\$ 3,548	\$ 7,688	\$ 92,257
		Е		\$ 3,726	\$ 8,073	
	arw.					
Senior Maintenance Worker-Water System Treatment Operator	SEIU	A	\$ 39.08	\$ 3,127	\$ 6,774	· ·
Senior Maintenance Worker-Sanitary Sewer System Operator		В		\$ 3,283	\$ 7,113	\$ 85,358
		C		\$ 3,448	\$ 7,470	
		D		\$ 3,619	\$ 7,841	\$ 94,097
		E	\$ 47.50	\$ 3,800	\$ 8,234	\$ 98,810

Job Classification	Amount		Н	Hourly		onthly	
VOLUNTEER FIREFIGHTER STIPEND							
Emergency Call-Out	\$	15.00					
Extended On Scene (Overtime)	\$	20.00					
Firefighter Drill	\$	15.00					
Captain Drill	\$	18.00					
Volunteer Assistant Chief Drill	\$	20.00					
Captain Weekend Standby	\$	500.00					
Shift Pay	\$	200.00					
TEMPORARY/SEASONAL UNCLASSIFIED POSITIONS							
Living Wage - Per Ordinance			\$	20.43			
Laborer			\$	20.43			
Maintenance Assistant			\$	20.43			
Office Assistant			\$	20.43			
Per Diem Police Dispatcher Trainee			\$	20.43			
Police Aide Trainee			\$	20.43			
Video Recording Operator			\$	20.43			
City Attorney					\$	7,790	
Part-time City Engineer			\$	50.00			
Account Clerk (Temporary)			\$	29.47			
Per Diem Police Dispatcher ¹			\$	34.56			
Police Reserve Officer ²			\$	39.07			
Police Officer Trainee ³			\$	31.26			

¹ Based on Dispatcher Step D hourly rate without benefits or pay incentives

² Based on Police Officer Step A hourly rate without benefits or pay incentives

³ Based on Police Officer Step A hourly rate less 20% with benefits

RESOLUTION NO.	
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A RESOLUTION OF THE CITY COUNCIL AMENDING THE SALARY PLAN IN ACCORDANCE WITH ORDINANCE NO. 563

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WHEREAS, on June 30, 2022, the current Memorandums of Understanding (MOU's) with all three City bargaining units expired; and

WHEREAS, the City negotiating team and bargaining units have engaged in extensive labor negotiations through meet and confer process; and

WHEREAS, the City and bargaining units all met in good faith and were able to finalize agreements for three units; and

WHEREAS, based upon the final language, successor MOUs were prepared with various provisions for the cost of living adjustment for all bargaining groups; and

WHEREAS, compensation for employees who work directly for the City Council, such as City Manager and City Clerk negotiated separately by the City Council and employee; and

WHEREAS, the salary compensation adjustments for those positions are also included in the Pay Rates and Ranges salary schedule; and

WHEREAS, the California Public Employee's Retirement Law, at Section 570.5 of the California Code of Regulations Title 2, requires the City to publish Pay Rates and Ranges on the City's internet site and the City Council to approve the Pay Rates and Range in its entirety each time a modification is made; and

WHEREAS, staff recommends that the City Council adopt the updated City Pay Rates and Ranges.

NOW, THEREFORE, BE IT RESOLVED that the salary range and steps contained in this resolution be amended and/or established and shall become effective on July 1, 2022;

VOTE:
AYES:
NOES:
ABSENT:
ABSTAIN:

APPROVED:

Mayor Patrick Slayter

IN COUNCIL DULY PASSED this 5th day of July, 2022.

A11ES1:	
Mary Gourley, MMC, Assistant City M	Ianager / City Clerk
Approved as to Form:	
Larry McLaughlin, City Attorney	