

## CITY OF SEBASTOPOL CITY COUNCIL AGENDA ITEM

Meeting Date:	June 6, 2023
To:	Honorable Mayor and City Councilmembers

Ana Kwong - Administrative Services Director

Terry Madsen – Principal, ClearSource Financial Consulting

Subject: Updating Schedule of User and Regulatory Fees for Use in Fiscal Year 2023-24

Recommendation: Staff recommends the City Council conduct Public Hearing and consider adjustments

of user and regulatory fees

Funding: Currently Budgeted: Yes No XX N/A

Net General Fund Cost: <u>N/A</u> Amount: \$ <u>N/A</u>

Account Code/Costs authorized in City Approved Budget (if applicable) N/A (verified by Administrative Services Department)

### **INTRODUCTION/PURPOSE:**

This report presents the Schedule of User and Regulatory Fees intended for use in Fiscal Year 2023-24.

## **BACKGROUND:**

From:

On September 15, 2020, the City Council adopted an updated Schedule of User and Regulatory Fees based on the results of a comprehensive cost of service study. During interim years (i.e., during years in between comprehensive studies) the City Council has authorized inflationary adjustments to fees.

This year represents an interim year update, with updates primarily intended to apply the authorized inflationary adjustments and to incorporate feedback received subsequent to adoption of the City's current schedule of fees.

User and regulatory fees are established by the City Council. The City's fee schedule is a compilation of fees for City services provided to members of the public. The advantages of updating the City's user and regulatory fees include assuring that fees are set based on current costs and approved cost recovery objectives while providing transparency in the fee structure for the City's development-related and other municipal fees.

The fee schedule identifies fees for services and activities provided at the request of, or on behalf of, a single party as opposed to the public at large. Examples of user and regulatory fees collected by the City of Sebastopol and municipalities throughout California include, but are not limited to:

- Planning Fees, such as entitlement review and review for compliance with the zoning code
- Building Fees, such as permitting of new construction or modifications to existing structures
- Engineering Fees, such as map review, encroachment permitting, and public improvement review
- Fire Prevention Fees, such as fire sprinkler, fire alarm, and other permit review for compliance with Fire Code
- Police Fees, such as vehicle impound and false alarm response

• Reserved Park Area, Facility Use Fees, and Special Event Fees

User and regulatory fees specifically exclude:

- Taxes
- Assessments
- Franchise Fees
- Development Impact Fees
- Fines or Penalties
- Utility Rates and Services Charges

Industry best practice and California statute are in harmony: User and regulatory fees should be set according to the estimated reasonable cost of service and should bear a fair and reasonable relationship to the payer's burdens on or benefits received from the activities and/or services provided by the City. Recovering the costs of providing fee-related services directly influences the City's goal of maintaining fiscal stability while continuing to provide quality essential services.

Additionally, ongoing review and adjustment of fees provides multiple benefits, including:

- Increasing the availability of General Fund revenues to be used for services and activities available to all Sebastopol residents and businesses, such as public safety services.
- Keeping pace with general cost inflation.
- Avoiding fee spikes that are more likely to occur when municipalities leave fees unchanged for a multiyear period.
- Providing fee payers, city staff, and city policymakers with a pattern of consistency that provides information for forecasting and decision-making purposes.
- Helps meet fee-payer service level expectations by collecting fees to fund the existing level of services provided.
- Encouraging generational equity among fee payers by avoiding long-term stagnation of fees followed by significant fee increases.

The fee schedule is intended to be reviewed annually by City staff as part of the normal course of operations. Typically, a cost of service study is anticipated to be completed every three to five years with incremental updates occurring in the years in between comprehensive studies. This update represents an interim year update with minor, incremental, changes proposed that incorporate feedback received during prior fee studies and feedback received subsequent to adoption of the City's current schedule of fees.

#### **DISCUSSION:**

During interim years (i.e., during years in between comprehensive fee studies) the City Council has authorized inflationary adjustments to fees. The inflationary adjustments are based on the annual percentage change in the all-urban Consumer Price Index for Consumer Price Index All Urban Consumers, San Francisco-Oakland-Hayward, CA (CPI). For FY 2023/24, the annual percentage change in CPI was 5.60%.

The following provides a brief overview of this update:

- No new fees are proposed as part of this update
- A total of 224 fees are proposed to increase by 3.2% or reflect minor non-CPI adjustments.
- A total of 148 fees are proposed to remain unchanged

The minor non-CPI adjustments proposed are limited to:

Adjust initial deposit amounts to more closely reflect anticipated applicant costs and minimize follow-up

for additional deposit replenishment.

• Clarify applicability of credit card transaction fees.

### CITY COUNCIL AND/OR GENERAL PLAN GOALS:

Goal 1 - Maintain the long term financial stability and sustainability of the City of Sebastopol and Operate City government in a fiscally responsible and responsive manner

1.1 Develop and Implement Sound Financial Management Policies and Procedures

Goal EV 7: Maintain a Stable and Self-Sustaining Fiscal Base in Order to Generate the Resources Necessary to Provide Desired City Services and Support New Growth that is Consistent with the City's Values and Goals

#### **PUBLIC COMMENT:**

As of the writing of this staff report, the City has not received any public comment. However, if public comment is received from interested parties following the publication and distribution of this staff report, it will be provided to the City Council as supplemental materials before or at the meeting. In addition, public comments may be offered during the public comment portion of the agenda item.

#### **PUBLIC NOTICE:**

This item was noticed in accordance with the Ralph M. Brown Act and was available for public viewing and review at least 72 hours prior to schedule meeting date.

#### FISCAL IMPACT:

The intent of these adjustments is to reflect the gradual increase of costs due to inflationary pressures. Recalibration of these fees simply provides an offset of existing expenditures/needs rather than a source of funding for expanded service levels, thus there is no net incremental revenue expected.

#### **RECOMMENDATION:**

That the City Council approve the Resolution Approving the Master Fee Schedule for Fiscal Year 2023-24.

#### Attachment:

- 1. Resolution Approving the Master Fee Schedule for Fiscal Year 2023-24
- 2. Illustration of Current and Proposed Fees and Fee Schedule Changes

RESOLUTION NO.	

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL UPDATING AND ESTABLISHING USER AND REGULATORY FEES

WHEREAS, the City Council establishes user and regulatory fees to offset all, or portions of, the costs of providing various services that are of special benefit to applicants or service recipients that are both separate and apart from the general benefit to the public; and

WHEREAS, on September 15, 2020, the City Council adopted Resolution No.6313-2020, Updating and Establishing User and Regulatory Fees; and

WHEREAS, the resolution authorized annual update to fees based on the annual percentage change in the all-urban Consumer Price Index for Consumer Price Index All Urban Consumers, San Francisco-Oakland-Hayward, CA (CPI). If the CPI does not change or goes down in a given year, no change shall be made to the fee schedule that year; and

WHEREAS, this update to the fee schedule is intended to reflect the annual inflationary adjustments authorized by the City Council; and

WHEREAS, the City intends to periodically update fees based on findings of the User and Regulatory Fee Study prepared in 2020, and feedback received subsequent to completion of the study; and

WHEREAS, the City Council hereby finds that the User and Regulatory Fee Study prepared in 2020 and supporting documentation provides adequate evidence to conclude that the revised fees do not exceed the cost to provide the services for which the fees are charged; and

WHEREAS, the City Council desires that annually, commencing July 1, 2024 the City Manager may update the fees based on the annual percentage change in the all-urban Consumer Price Index for Consumer Price Index All Urban Consumers, San Francisco-Oakland-Hayward, CA (CPI). If the CPI does not change or goes down in a given year, no change shall be made to the fee schedule that year; and

WHEREAS, this action is found to be in compliance with the requirements of California Government Code § 66016 and 66018; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sebastopol that:

- Each WHEREAS paragraph, set forth above, is hereby adopted as a specific finding of this City Council.
- 2. The City Council hereby adopts the fees as set forth in attached Exhibit "A" and incorporated by this reference.
- Any and all provisions of prior resolutions of the City Council establishing or modifying fees
  for the services, programs or products set forth in Exhibit "A," are hereby repealed and
  replaced as of the effective date of this Resolution in the manner set forth in Exhibit "A;"

provided, however, that such repeal shall not excuse or affect the failure of any person or entity to pay any fee heretofore imposed upon such person or entity. The City Council desires to clarify that in adopting this Resolution, it is taking action only on those fees for the services, programs or products set forth in Exhibit "A" which have been modified from prior resolutions of the City Council. The remaining fees that have not been modified from prior resolutions shall remain in full force and effect.

- 4. Non-Profit Organizations are eligible to apply for a fee reduction/waiver for flat fees only as listed in this user fee schedule and as listed below:
  - a. Fee Reduction (25% Department Head Approval): Not for profit organizations and non-profit entities that have a documented federal tax-exempt status are eligible to apply for a twenty five percent (25%) reduction of fees. Such fee reduction shall be submitted to the Department Head of fee holder for final determination. Such fee shall not exceed \$500.00 in total reduction/waiver of fees.
  - b. Fee Reduction (50% City Manager Approval): Not for profit organizations and non-profit entities that have a documented federal tax-exempt status are eligible to apply for a fifty percent (50%) reduction of fees. Such fee reduction shall be submitted to the Department Head of fee holder for final determination. Such fee shall not exceed \$1,000.00 in total reduction/waiver of fees; and
  - c. Fees requested above \$1000 for waiver shall require Council approval

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by City of Sebastopol

5. Fees amounts adopted by this Resolution shall be effective July 1, 2023.

IN COUNCIL DULY PASSED this 6th day of June 2023.

City Council following a roll of	call vote:
VOTE:	
Ayes:	
Noes:	
Abstain:	
Absent:	
	APPROVED: Mayor Neysa Hinton
	ATTEST:
	Mary Gourley, Assistant City Manager/City Clerk, MMC
	APPROVED AS TO FORM:

Larry McLaughlin, City Attorney

## Exhibit A



## **Schedule of User and Regulatory Fees**

Fiscal Year 2023/24

## **Table of Contents**

Note: This Fee Schedule does not include all fees, rates, or charges that may be imposed by the City. Examples of excluded items include, but are not limited to, development impact fees, utility rates, and punitive fines and penalties.

FEE SCHEDULE	PAGE
Building Fees	1
Planning Fees	5
Engineering and Encroachment Permit Fees	8
Fire Prevention Fees	11
Police Fees	16
Public Works Fees	17
Parks, Special Event, and Facility Use Fees	18
Clerk / Administrative Fees	20
Administrative Services Fees (Finance)	21

A. Fees for Commonly Requested Building Permit Types (Fees Shown In This Section (Section A.) Include All Applicable Permit Issuance, Inspection, and Internal Plan Check). If third party plan review is required, additional fees apply. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.

Ac	ctivity Description	Fee	Charge Basis Note
1	HVAC Change-Out - Residential	\$147	per permit
2	HVAC Change-Out - Commercial (per unit)	\$262	per permit
3	Residential Solar Photovoltaic System - Solar Permit		
	a) 15kW or less	\$450	per permit
	b) Above 15kW – base	\$450	base fee
	c) Above 15kW – per kW	\$15	per kW
4	Commercial Solar Photovoltaic System - Solar Permit		
	a) 50kW or less	\$1,000	per permit
	b) 50kW – 250kW – Base	\$1,000	base fee
	c) 50kW – 250kW – per kW above 50kW	\$7	per kW
	d) Above 250kW – base	\$2,400	base fee
	e) Above 250kW – per kW	\$5	per kW
5	Service Panel Upgrade - Residential	\$196	per permit
6	Service Panel Upgrade - Commercial	\$262	per permit
7	Water Heater Change-Out	\$147	per permit
8	Line Repair - Sewer / Water / Gas	\$196	per permit
9	Residential Re-Roof		
	a) Up to 2,000 SF	\$262	per permit
	b) Each Add'l 1,000 SF or fraction thereof	\$87	per permit
10	Mobile Home Awning	\$214	per permit
11	Demolition	\$196	per permit
12	Temporary Power Pole	\$196	per permit
13	Swimming Pool/Spa Equipment Change-out Only	\$305	per permit
14	Window / Sliding Glass Door		
	a) Retrofit / Repair		
	i) Up to 5	\$262	per permit
	ii) Each additional 5	\$44	per permit
	b) New / Alteration		
	i) Up to 5	\$349	per permit
	ii) Each additional 5	\$65	per permit
15	Construction and Demolition Materials Management Plan Fee - Application Plan Review & Deposit Administration Fee	\$145	

#### **Building Permit Fees**

#### **Determination of Valuation for Fee-Setting Purposes**

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.. Additional fees apply for plan review, when applicable.

## B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, Stand-Alone and Combined Mechanical, Electrical, and/or Plumbing Permits

Total Valuation		ation			Per	mit Fee	
\$1	to	\$500	\$81.74				
\$501	to	\$2,000	\$81.74	for the first \$500	plus	\$4.41	for each add'l \$100 or fraction thereof, to and including \$2,000
\$2,001	to	\$25,000	\$147.95	for the first \$2,000	plus	\$23.44	for each add'l \$1,000 or fraction thereof, to and including \$25,000 $$
\$25,001	to	\$50,000	\$687.16	for the first \$25,000	plus	\$16.92	for each add'l \$1,000 or fraction thereof, to and including \$50,000 $$
\$50,001	to	\$100,000	\$1,110.04	for the first \$50,000	plus	\$11.72	for each add'l \$1,000 or fraction thereof, to and including \$100,000 $$
\$100,001	to	\$500,000	\$1,695.85	for the first \$100,000	plus	\$9.38	for each add'l \$1,000 or fraction thereof, to and including \$500,000 $$
\$500,001	to	\$1,000,000	\$5,449.45	for the first \$500,000	plus	\$7.96	for each add'l \$1,000 or fraction thereof, to and including $$1,000,000$
\$1,000,001	and	up	\$9,427.57	for the first \$1,000,000	plus	\$5.17	for each additional \$1,000 or fraction thereof over \$1,000,000

For building permits requiring Green Building Compliance, Accessibility Compliance, or Energy Compliance review, the following percentages shall be added to the base permit fee

Green Building Compliance Review = Base permit fee x .15

Accessibility Compliance Review = Base permit fee x .15

Energy Compliance Review = Base permit fee x .15

For building permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

Plumbing permit fee = Base permit fee x .10

Electrical permit fee = Base permit fee x .10

Mechanical permit fee = Base permit fee x .10

#### C. Building Plan Review Fees

	Fee Description	Fee	Charge Basis	Note
1	Plan Check Fees			
	a) Plan Review Fee, if applicable (% of building permit fee)	75%	% of building permit fee	[a]
	b) Phased Plan Check (when applicable)	1.5x full plan check fee for entire bldg	% of building permit fee	
	c) Master Plan			
	i) Master Plan	100% of standard plan check fee		
	ii) Production Phase Units / Identical Buildings	25% of standard plan check fee		[b]
	d) Alternate Materials and Materials Review (per hour)	\$174	per hour	
	e) Excess Plan Review Fee (3rd and subsequent) (per hour)	\$174	per hour	

When applicable, plan check fees shall be paid at the time of application for a building permit.

The plan checking fee is in addition to the building permit fee

<sup>[</sup>a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

<sup>[</sup>b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

## **Building Fees**

### D. Other Fees

	Fee Description	Fee	Charge Basis	Note
1	Permit Issuance Fee	\$87	per permit	
2	General Plan Maintenance Fee (percent of permit fee)	10%	per permit	[a]
3	Technology Fee (percent of permit fee)	7%	per permit	
4	Incremental Fee (Training) (percent of assessed value)	.10% of value; \$6 minimum	per permit	
5	Credit Card Transaction Fee (% of amount paid by card)	3%	per permit	[b]
6	Digitizing		per permit	
	a) Document Size up to 11"x17"		per permit	
	i) 1st 10 pages (per page)	\$1	per permit	
	ii) Each additional page (per page)	\$0.50	per permit	
	b) Document Size Larger than 11"x17" (per page)	\$4	per permit	
7	Strong Motion Instrumentation (SMI)			
	a) Residential	\$0.50 or valuation x .00013		
	b) Commercial	\$0.50 or valuation x .00028		
8	Building Standards (SB 1473) Fee Calculation (Valuation)			
	a) \$1 - \$25,000	\$1		
	b) \$25,001 - \$50,000	\$2		
	c) \$50,001 - \$75,000	\$3		
	d) \$75,001 - \$100,000	\$4		
	e) Each Add'l \$25,000 or fraction thereof	Add \$1		
9	Certificate of Occupancy			
	a) Temporary Certificate of Occupancy (per 30 Days)	\$262	per permit	
	b) Certificate of Occupancy	\$131	per permit	
10	Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.)	\$523		
	Job Card Re-Print, Change Of Contractor			
11	Job Card / Permit Re-Print	\$58		
12	Change Of Contractor	\$87		
	Violation Fees			
13	Investigation Fee For Work Done Without Permits	2x Permit Fee		
	Other Fees			
1	Phased Inspection Fee (per inspection)	\$87		
2	After Hours Inspection (per hour) (2-hour minimum)	\$209		
3	Re-inspection Fee (3rd Time or More) (each)	\$87		[c]
4	Missed inspection Fee	\$87		
5	Fees for Services Not Listed in this Fee Schedule (per hour)	\$174		
[a] F	ee only applies to permits for new construction and additions.			

<sup>[</sup>a] Fee only applies to permits for new construction and additions.

<sup>[</sup>b] For amounts paid by credit card.

<sup>[</sup>c] Reinspection fee applies after second re-inspection.

Ac	tivity Description	Fixed Fee	Deposit	Charge Basis	Note
1	Adjustment	\$708		Fixed Fee	
2	Administrative Permit Review	\$463		Fixed Fee	
3	Annexation				
	a) Annexation Request - Preliminary		\$5,000	Deposit	
	b) Annexation / Prezone Request		\$10,000	Deposit	
4	Antenna Permit				
	a) Administrative	\$5,000		Fixed Fee	
	b) Hearing Level		\$10,000	Deposit	
5	Appeal of Commission, Board, or Staff determination	\$1,000		Fixed Fee	[a]
6	Building Permit Review				
	a) Alterations/Additions - Residential	\$71		Fixed Fee	
	b) New Construction - Single Family Residential (Inc. ADUs)	\$191		Fixed Fee	
	c) New Construction - 2-4 Residential Units	\$267		Fixed Fee	
	d) New Construction - 5+ Residential Units	\$763		Fixed Fee	
	e) Alterations/Additions - Non-Residential	\$191		Fixed Fee	
	f) New Construction - Non-Residential < 10,000 SF	\$545		Fixed Fee	
	g) New Construction - Non-Residential 10,000 SF or More	\$1,090		Fixed Fee	
7	Business License Application Review	\$38		Fixed Fee	
8	Certificate of Compliance		\$4,000	Deposit	
9	Design Review				
	a) Administrative	\$354		Fixed Fee	[b]
	b) Design Review Board Review				
	i) Additions/modifications (to an existing building or site)	\$545		Fixed Fee	
	ii) Amendment to an Existing Design Review Approval	\$436		Fixed Fee	
	iii) New Building Less than 10,000 SF or 1-2 Dwellings		\$3,000	Deposit	
	iv) New Building 10,000 SF or More (or multiple buildings on a site) and Projects with 3 or More Dwelling Units		\$5,000	Deposit	
10	Development Agreement		\$15,000	Deposit	
11	Initial Study Preparation		\$6,000	Deposit	
12	EIR Review		Consultant Cost +	Deposit	
12	Entheview		15% City Administrative Fee	Берозіс	
13	Filming Permit				
	a) Filming Permit	\$681		Fixed Fee	
	b) Filming Permit - Still	\$490		Fixed Fee	
	c) Filming Permit - Amendment	\$272		Fixed Fee	
	d) Nonprofit or Student Filming Permit	\$163		Fixed Fee	
14	General Plan Map or Text Amendment		\$6,000	Deposit	
15	Lot Line Adjustment / Merger		\$3,000	Deposit	
16	Variance		\$4,000	Deposit	
				•	

Ac	tivity Description	Fixed Fee	Deposit	Charge Basis	Note
17	Minor Administrative Permit Review	\$272		Fixed Fee	
18	Preapplication Conference	\$490		Fixed Fee	
19	Preliminary Review				
	a) One Body	\$3,000		Fixed Fee	
	b) Each Additional Body	\$1,000		Fixed Fee	
20	Public Art Review	\$2,500		Fixed Fee	
21	Reasonable Accomodation Request	\$436		Fixed Fee	[c]
22	Research Fee	\$185		Fixed Fee	
23	Rezone or Text Amendment		\$5,000	Deposit	
24	Sign Review				
	a) Sandwich Board Sign / Banner Review	\$65		Fixed Fee	
	b) Administrative/staff level review	\$153		Fixed Fee	
	c) Individual / Minor	\$251		Fixed Fee	
	d) Sign Design Review Board	\$750		Fixed Fee	
	e) Sign Program		\$1,500	Deposit	
25	Site Inspection	\$147		Fixed Fee	
26	Subdivision				
	a) Tentative Minor Subdivision		\$7,000	Deposit	
	b) Tentative Major Subdivision		\$8,000	Deposit	
	c) Subdivision Ordinance Exception	\$3,161		Fixed Fee	
27	Time Extension Request				
	a) Staff Level	\$218		Fixed Fee	
	b) Council or Commission Hearing	\$545		Fixed Fee	
28	Transfer of Alcoholic Beverages/Shared Use of Production Facility	\$218		Fixed Fee	
29	Tree Protection Plan	\$518		Fixed Fee	
30	Tree Removal (per tree)				
	a) Arborist	\$327		Fixed Fee	
	b) Tree Board	\$381		Fixed Fee	
31	Use Permit				
	a) Planning Director review	\$1,500		Fixed Fee	
	b) Planning Commission review		\$3,000	Deposit	
	c) Temporary Use (less than 6 months)				
	i) Initial Application	\$327		Fixed Fee	
	ii) Per Amendment	\$210		Fixed Fee	
32	Water Efficient Landscape Review	\$307		Fixed Fee	
33	Zoning Determination	\$184		Fixed Fee	
34	Zoning Ordinance Interpretation	\$599		Fixed Fee	

### **MASTER FEE SCHEDULE - PLANNING FEES**

Ac	tivity Description	Fixed Fee	Deposit	Charge Basis	Note
35	Density Bonus review		\$2,000	Deposit	
36	Inclusionary / Affordable Housing Agreement		\$5,000	Deposit	
	Other				
37	Technology Fee (percent of fixed fee or hourly billing rate)	7%		Fixed Fee	
38	Credit Card Transaction Fee (% of amount paid by card)	3%		Fixed Fee	[d]
39	Hourly Rate for Deposit Based Billings or Services Not Listed In This Fee Schedule				
	a) Planning Director		\$250	Deposit	
	b) Assistant Planner		\$149	Deposit	
	c) Administrative Assistant		\$133	Deposit	
	d) Other In-House Staff		Hrly rate	Deposit	
	e) Contract Service Providers		T&M plus 15% admin	Deposit	
40	Excess Review / Field Inspections		Bill Hourly	Deposit	[e]
41	Work Without a Permit / Work Outside Scope of Permit	2x Fee		Fixed Fee	

<sup>[</sup>a] Fee is per appeal.

- [c] To review request for relief of certain provisions to upgrade ADA on private property.
- [d] For amounts paid by credit card.
- [e] Fixed fees include up to three plan reviews and initial inspection/re-inspection. Excess reviews or inspections will be billed hourly.

#### Full Cost Deposits and Deposit Replenishment Policy

Applicants for full cost (deposit-based) submittals shall pay for all City staff and contract service provider time and materials required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement to be approved by the City Manager and/or City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a

Initial deposits will be collected and held by the City in a deposit account at the time the application is submitted. Project billing amounts will be drawn from the deposit account. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount.

When more than one full cost application is submitted, the sum total of the initial full cost deposit amount may be reduced by up to 20% at the discretion of the Planning Director.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Any deposit amounts remaining after final project close out will be returned to applicant (less bond amounts held by the City).

As may be required by the Planning Department or Public Works Department for project evaluation or environmental review, all payment for attorney and consultant work shall be the responsibility of the applicant.

#### **Refund Policy**

Application fees are not refundable except as follows:

- A. Refund of 100% shall be made if a determination is made by the Planning Director that the permit and associated fee are not required by the City's Municipal Code or adopted City Resolution.
- B. If an applicant requests to withdraw a fixed fee application prior to project evaluation, refund of 50% of the applicable fee shall be refunded.
- C. No refund of application fees shall be made after initial project evaluation has commenced, unless a fee waiver is approved by the City Council.

<sup>[</sup>b] Includes review of minor amendments if no Design Review Board hearing is required; and, Administrative Design Review where required by Code or approved by Commission.

<sup>\*</sup> Applicants shall be responsible for any additional materials, attorney, peer review, or outside agency costs (e.g. postage, public noticing, peer review, County Recorder-Clerk Office, Department of Fish and Wildlife, etc.).

## **MASTER FEE SCHEDULE - ENGINEERING FEES**

1 Encroachment Permits a) Annual \$2,180 Fixed Fee b) Debris Box \$1,635 Fixed Fee c) Recordable \$1,000 Deposit d) Homeowner \$327 Fixed Fee e) Single Contractor \$572 Fixed Fee f) Additional Contractors \$327 Fixed Fee g) Minor Encroachment Permit \$354 Fixed Fee g) Minor Encroachment Permit \$354 Fixed Fee g) Minor Encroachment Permit \$354 Fixed Fee g) Minor (less than 500 CY) \$708 Fixed Fee b) Major (S00 CY or more or in connection with major use permit, design review or subdivision)  3 Plan Checks a) Major Subdivision \$7,500 Deposit b) Minor Subdivision \$5,000 Deposit c) Major Commercial Project \$5,000 Deposit d) Minor Commercial Project \$5,000 Deposit g) Minor Permits \$5,000 Deposit g) Minor Permits \$5,000 Deposit h) Major Permits \$5,000 Deposit d) Minor Commercial Project \$5,000 Deposit g) Minor Permits \$5,000 Deposit d) Minor Commercial Project \$5,000 Deposit d) Minor Residential Project \$5,000 Deposit d) Minor Permits \$5,000 Deposit d) Minor Permits \$5,000 Deposit d) Minor Permits \$5,000 Deposit Deposit \$5,000 Deposi	
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C   Recordable   \$1,000   Deposit	
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h) Major Permits  4% of Engineer's Cost Estimate  Deposit	
5 6 1/5 1 6 1/5	
5 Certificate of Correction \$500 Deposit	
6 Infrastructure Reimbursement Agreement \$1,500 Deposit	
7 Legal Document Description Review \$1,000 Deposit	
8 Map Review - Parcel/Final/Annexation Maps a) 1 - 4 Lots \$7,000 Deposit	
b) More than 4 Lots \$8,000 Deposit	
c) Map Amendment \$1,250 Deposit	
9 Outside Service Area Agreement \$2,500 Deposit	
10 Reversion to Acreage \$1,400 Deposit	
11 Oversize Load Permit	
a) Per Day \$16 Fixed Fee	
b) Annual \$90 Fixed Fee	

### MASTER FEE SCHEDULE - ENGINEERING FEES

Ac	tivity Description	Fixed Fee	Deposit / Minimum Fee *	Charge Basis	Note
	Other				
12	Technology Fee (percent of fixed fee or hourly billing rate)	7%		Fixed Fee	
13	Credit Card Transaction Fee (% of amount paid by card)	3%		Fixed Fee	[a]
14	Hourly Rate for Deposit Based Billings or Services Not Listed In				
	This Fee Schedule				
	a) Public Works Superintendent		\$201	Deposit	
	b) Engineering Manager		\$191	Deposit	
	c) Sr. Maintenance Worker / Inspector		\$125	Deposit	
	d) Management Analyst		\$140	Deposit	
	e) Administrative Assistant		\$106	Deposit	
	f) Other In-House Staff		Bill Hourly	Deposit	
	g) Contract Service Providers		T&M + 15% admin fee	Deposit	
15	Excess Review / Field Inspections		Bill Hourly	Deposit	
16	Work Without a Permit / Work Outside Scope of Permit	2x Permit Fee		Fixed Fee	

[a] For amounts paid by credit card.

### Overview of Fee Structure

Fees may be either fixed fees, or Full Cost Recovery with Minimum Amount Due. When a fee is Full Cost Recovery with Minimum Amount Due, the minimum total amount charged shall be the amount shown in the Minimum Fee Column. The City reserves the right to collect amounts in excess of the minimum fee when City costs or other review costs (e.g. consultant, County, attorney, etc.) exceed this amount.

### Use of Full Cost Recovery with Minimum Amount Due

For fees collected using Full Cost Recovery with Minimum Amount Due, the City will provide an accounting of internal costs and other related costs (e.g. consultant, County, attorney, etc.), to support any amounts billed in excess of the minimum amount due.

#### Full Cost Deposits and Deposit Replenishment Policy

Applicants for full cost (deposit-based) submittals shall pay for all City staff and contract service provider time and materials required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement to be approved by the City Manager and/or City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits will be collected and held by the City in a deposit account at the time the application is submitted. Project billing amounts will be drawn from the deposit account. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount.

When more than one full cost application is submitted, the sum total of the initial full cost deposit amount may be reduced by up to 20% at the discretion of the Planning Director.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Any deposit amounts remaining after final project close out will be returned to applicant (less bond amounts held by the City).

As may be required by the Planning Department or Public Works Department for project evaluation or environmental review, all payment for attorney and consultant work shall be the responsibility of the applicant.

<sup>\*</sup> Fixed fees include up to three plan reviews and initial inspection/re-inspection. Excess reviews or inspections will be billed hourly.

<sup>\*\*</sup> Applicants shall be responsible for any additional materials, attorney, peer review, or outside agency costs (e.g. postage, public noticing, peer review, County Recorder-Clerk Office, Department of Fish and Wildlife, etc.).

# City of Sebastopol MASTER FEE SCHEDULE - ENGINEERING FEES

Activity Description Fixed Fee Deposit / Charge Basis Note

### **Refund Policy**

Application fees are not refundable except as follows:

- A. Refund of 100% shall be made if a determination is made by the City Engineer that the permit and associated fee are not required by the City's Municipal Code or adopted City Resolution.
- B. If an applicant requests to withdraw a fixed fee application prior to project evaluation, refund of 50% of the applicable fee shall be refunded.
- C. No refund of application fees shall be made after initial project evaluation has commenced, unless a fee waiver is approved by the City Council.

Activity Description	Fee	Charge Basis
1 Water Based Fire Protection Systems (1):		ÿ
a) Fire Sprinkler Commercial/Multi Family/Other - New System		
i) Plan Review (up to 50 heads)	\$334	
ii) Inspection (up to 50 heads)	\$334	
b) Fire Sprinkler Commercial/Multi Family/Other - Alteration		
i) Plan Review (up to 25 heads)	\$167	
ii) Inspection (up to 25 heads)	\$167	
c) Fire Sprinkler, Per additional head - New or Alteration		
i) Plan Review	\$1	
ii) Inspection	\$1	
d) Fire Sprinkler Single Family/Duplex - New System		
i) Plan Review	\$250	
ii) Inspection	\$250	
e) Fire Sprinkler Single Family/Duplex - Alteration of Existing System		
i) Plan Review	\$167	
ii) Inspection	\$167	
f) Standpipe		
i) Plan Review (per vertical standpipe)	\$250	
ii) Inspection (per vertical standpipe)	\$334	
g) Fire Pump		
i) Plan Review	\$334	
ii) Inspection	\$334	
h) Fire Protection Underground System		
i) Plan Review (includes 1 riser or hydrant)	\$250	
ii) Inspection (includes 1 riser or hydrant)	\$250	
i) Per Additional Sprinkler Riser or Hydrant		
i) Plan Review	\$167	
ii) Inspection	\$167	
2 Fire Alarm System (1):		
a) Fire Alarm - New System		
i) Plan Review (up to 25 devices)	\$334	
ii) Inspection (up to 25 devices)	\$334	
b) Fire Alarm - Alteration		
i) Plan Review (up to 5 devices)	\$167	
ii) Inspection (up to 5 devices)	\$167	
c) Per Additional Device		
i) Plan Review - New or Alteration	\$2	
ii) Inspection - New or Alteration	\$2	
3 Alternative Automatic Extinguishing Systems (2):		
a) Dry, Wet, CO2, Halon, UL 300, Clean Agent, Spray Booth, Other		
i) Plan Review	\$250	
ii) Inspection	\$250	

Ad	tivity Description	Fee	Charge Basis
4	Other Fire Construction Reviews and Inspections (2):		
	a) LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, Industrial Oven, & Other Fire Construction Permit		
	i) Plan Review	\$334	
	ii) Inspection	\$334	
	b) Commercial Indoor or Outdoor Cannabis Cultivation		
	i) Up to 5,000 SF	\$334	
	ii) Per Additional 100 SF over 5,000 SF	\$3	
	c) Cannabis Extraction System	\$167	
	d) Alternative Materials & Methods of Construction (hourly; 2-hour minimum) (3)	\$167	per hour
5	Hazardous Activities Installation/Removal Permits / Tanks (Above Ground / Under Ground; Fuel Dispensing; LPG) (4):		
	a) Above Ground Tank or Underground Tank installation or removal and/or Pipe Installation or Removal (1 tank)	\$500	
	b) Above Ground Tank or Underground Tank installation or removal (per add'l tank)	\$167	
	c) Under Ground Tank Installation, New System (1 tank)	\$1,334	
	d) Under Ground - Hazardous Materials Tank Pipe Installation or Removal (per add'l tank) e) Under Ground - Hazardous Materials Tank Removal (1 tank)	\$500 \$500	
		<b>\$500</b>	
	Permits to Operate (Type of Permit Activity)	6224	
6	Amusement Building	\$334	
7	Carnivals and Fairs	\$334	
8	Combustible Dust Operations	\$334	
9	Covered Mall Buildings	\$334	
10	Exhibits and Trade Shows	\$334	
11	Explosives or Blasting Agents	\$834	
12	Recreational or Bon Fire	\$167	
13	Theatrical Fire Performance	\$334	
14	High Pile Storage	\$334	
15	Hot Work Operations	\$334	
16	Industrial Ovens	\$334	
17	Lumber Yards	\$334	
18	Misc. Combustible Storage	\$334	
19	Places of Assembly		
	a) Less than 300 occupant load	\$334	
	b) 300 - 999 occupant load	\$500	
	c) 1,000 or more occupant load	\$667	
20	•		
	a) 7 - 49 persons	\$334	
	b) 50 - 149 persons	\$500 \$667	
	c) 150 or more persons	\$007	

ctivity Description	Fee	Charge Basis
Institutional		
a) Less than 6 patients	\$334	
b) 6 or more patients	\$500	
c) Detention facilities	\$667	
Apartments/Hotels/Motels		
a) 3 - 16 units	\$167	
b) 17 - 32 units	\$334	
c) 33 or more units	\$500	
Large Family Day Care		
a) Large Family Day Care	\$334	
b) Pre-inspection (at hourly rate)	\$167	
850 Inspections		
a) 850 Inspection	\$167	
Residential Care Facilities		
a) 7 or more residents	\$500	
b) Pre-inspection (at hourly rate)	\$167	
Business License Inspection (5):		
a) Commercial Other	\$163	
b) Home Occupancy	\$82	
Tents, Air-Supported Structures & Temporary Stage Canopies Permit		
a) 400 - 2,000 SF (First)	\$167	
b) Greater than 2,000 SF (First)	\$250	
c) Each additional	\$83	
Burn Permit	\$163	
Fireworks		
a) Fireworks - Public Display	\$327	
b) Fireworks Stand		

Ac	tivity Description	Fee	Charge Basis
	Building Permit Plan Review and Inspection Fees		
30	Building Permit Plan Review and Inspection Fees (Greater of A or B)		
	A) Commercial Industrial Plan Review and Inspection (% of building permit fee)	25%	
	B) Commercial Industrial Plan Review and Inspection - minimum fee		
	i) Commercial / Industrial - New		
	i) Plan Review	\$334	
	ii) Inspection	\$334	
	ii) Commercial / Industrial - Tenant Improvement		
	i) Plan Review	\$208	
	ii) Inspection	\$250	
	iii) Commercial / Industrial (over 2 stories) - New		
	i) Plan Review	\$167	per hour
	ii) Inspection	\$167	per hour
	iv) Commercial / Industrial (over 2 stories) - Tenant Improvement		
	i) Plan Review	\$167	per hour
	ii) Inspection	\$167	per hour
	v) Multi-Family - New		
	i) Plan Review	\$500	
	ii) Inspection	\$500	
	vi) Multi-Family - Tenant Improvement		
	i) Plan Review	\$334	
	ii) Inspection	\$334	
31	Fire Code Verification:		
	a) Operational permit Plan Review/Application Code Review and Presubmittal Planning Related Reviews (hourly) - Minimum 1/2 hour review deposit, additional time billed at hourly rate (3)	\$83	per 1/2 hour
	b) Operational permit inspection (hourly) - Minimum 2 hour review deposit, additional time billed at hourly rate (3)	\$167	per hour
	c) Inspection Outside of Normal Work Hours - Hourly Rate (7)	\$203	per hour
32	False Alarm (After 3rd in Calendar Year)	\$1,450	
33	Other:		
	a) Technology Fee (percent of permit fee)	7%	% of permit fee
	b) Credit Card Transaction Fee (% of amount paid by card) (8)	3%	% of card pmt.
	c) Fire Records and Research (add'l fees apply for copies of mat'ls)	\$42	per 1/4 hour
	d) Fire Report	\$20	each
	e) Plan Revision	\$167	per revision
	f) Excess Plan Review	\$167	per review
	g) Missed Inspection / Excess Inspections	\$167	each
	h) Service Required in Excess of Standard. Applies to all fees listed in schedule. See footnote (6)	\$167	per hour
	i) Expedited Review (subject to availability)	1.5x base fee	
	j) Work Commenced without a Permit	2x base fee	
	k) HazMat / Emergency Clean-Up Call Response / Standby / etc. (9)	bill hourly	per hour
	I) Special Requests for Fire Services	bill hourly	per hour
	m) Fire Prevention Fee-Related Services Not Identified in this Schedule	\$167	per hour

### **MASTER FEE SCHEDULE - FIRE PREVENTION FEES**

Activity Description Fee Charge Basis

Notes:

- (1) Fee includes up to two plan checks or three inspections. Additional costs to be recovered at staff hourly rate. Fees are per building.
- (2) Fee includes up to two plan checks or two inspections. Additional costs to be recovered at staff hourly rate. Fees are per building.
- (3) Actual costs may also be charged by actual costs using the fully burdened hourly rates plus any outside consultant costs if applicable.
- (4) Fee includes plan check and up to two inspections. Additional costs to be recovered at staff hourly rate.
- (5) Fee includes research and up to two inspections. Additional costs to be recovered at staff hourly rate.
- (6) Each fee listed in this schedule is based on the estimated number of hours required to perform a standard service request. The standard number of hours estimated can be calculated by dividing the fee amount by \$158, the Division's fully-burdened hourly rate. For example, a fee amount of \$316 assumes roughly 2.00 hours will be required to perform a standard request for the fee related service. Review and inspection efforts that exceed the standard number of hours used to calculate the fee by more than one hour will be billed hourly for any time spent in excess of the standard hours built into the fee.
- (7) Inspection outside normal work hours will require hourly fees in addition to other required fees.
- (8) For amounts paid by credit card.
- (9) Use staff hourly billing or OES rates.
- (10) Planning submittals for fire review and related correspondence, meetings, etc. may be charged for at hourly rate during the construction plan review.

Ad	ctivity Description	Fee	Charge Basis Note
1	Animal Release		
	a) Dog or Cat	\$100	Fixed Fee
	b) Small Companion Animal	\$40	Fixed Fee
2	Audio / Video Reproduction	Bill Hourly; \$45 Min.	Per Hour
3	Clearance Letters	\$27	Fixed Fee
4	Dog License		
	a) Neutered	\$20	Fixed Fee
	b) Neutered (for Senior Citizens)	\$10	Fixed Fee
	c) Non-Neutered	\$40	Fixed Fee
	d) Non-Neutered (for Senior Citizens)	\$20	Fixed Fee
5	False Alarm Fee	\$100	Fixed Fee
6	Fingerprint / Live Scan Fees	\$20	Fixed Fee
7	Firearms & Property Storage Fee		
	a) Base fee for up to five weapons for 30 days	\$63	Fixed Fee
	b) Fee per additional weapon or per additional day after 30 days	\$5	Fixed Fee
8	Hazardous Material Response	Bill Hourly	Per Hour
9	Noise / Party Abatement Fee (per response beginning with 3rd response)	\$50 Min.; fee escalates for add'l responses	Per Response
10	Party Control	\$100	Fixed Fee
11	Photograph Reproduction	\$20	Fixed Fee
12	Report Copy	\$20	Fixed Fee
13	Research / Crime Analysis Fee	\$35 per hour	Per Hour
14	Residential Parking Permit Fee	\$10	Fixed Fee
15	Special Events		
	a) Major	\$283	Fixed Fee
	b) Minor	\$54	Fixed Fee
16	Vehicle Release	\$109	Fixed Fee
17	VIN Verification Fee	\$25	Fixed Fee
18	Motor Vehicle Certificate	\$200	Fixed Fee
19	Tobacco Retailer License:		
	a) New License Fee	\$65	per year
	b) Renewal License Fee	\$65	per year
	c) Late Renewal Fee (in addition to applicable license fee)	\$44	
	d) Appeal Fee	\$1,000	per appeal

# City of Sebastopol MASTER FEE SCHEDULE - PUBLIC WORKS FEES

Ad	tivity Description	Fee	Charge Basis Note
1	Aerial Lift Tower Truck	\$191	Per Hour
2	After Hours Phone Call	\$87	Fixed Fee
3	After Hours Public Works Response	\$294	Fixed Fee
4	Air Compressor- Jack Hammer	\$196	Per Hour
5	Backhoe Tractor	\$218	Per Hour
6	Banner Installation - (City - Non-Profit)	\$381	Fixed Fee
7	Banner Installation - (Non-City - Non-Profit)	\$599	Fixed Fee
8	Concrete Saw	\$207	Per Hour
9	Inspection- Sewer Main Video	\$2,180	Deposit
10	Large Dump Truck	\$207	Per Hour
11	Multi Trash Pump	\$196	Per Hour
12	Pavement Repair & Trench Inspect.	\$305	Service
13	Pickup Truck	\$163	Per Hour
14	Property Clean Up Notification	\$98	Per 1/2 Hour
15	Service Call	\$196	Per Hour
16	Sewer Camera	\$294	Per Hour
17	Sewer Cleaning Truck	\$403	Per Hour
18	Small Dump Truck	\$207	Per Hour
19	Village MHP Dump Station Fee	\$54	Fixed Fee
20	Annual Inspection of Backflow Protection Devices	\$136	Fixed Fee

# City of Sebastopol MASTER FEE SCHEDULE - PARKS, SPECIAL EVENTS & FACILITY USE

A	ctivity Description	Community Group Fee	Resident Fee	Non-Resident Fee	Charge Basis	Note
1	Application Fee					
	a) Up to 50 people	\$0	\$0	\$0	Fixed Fee	
	b) 51 - 200 people	\$100	\$150	\$200	Fixed Fee	
	c) More than 200 people	\$150	\$250	\$350	Fixed Fee	
2	Security Deposit					
	a) Up to 50 people	\$150	\$150	\$150	Deposit	
	b) 51 - 200 people	\$500	\$500	\$500	Deposit	
	c) More than 200 people	\$1,000	\$1,000	\$1,000	Deposit	
3	Daily Use Fee					
	a) Up to 50 people	\$50	\$75	\$100	Fixed Fee	[a]
	b) 51 - 200 people	\$125	\$250	\$500	Fixed Fee	[a]
	c) More than 200 people	\$250	\$500	\$1,000	Fixed Fee	[a]
4	Amplified Sound / Stage / Bouncehouse					
	a) Amplified Sound Use	\$50	\$75	\$100	Fixed Fee	
	b) Stage Use	\$50	\$75	\$100	Fixed Fee	
	c) Bouncehouse Use	\$30	\$40	\$50	Fixed Fee	

<sup>[</sup>a] 25% discount available for park use of less than 3 hours.

# City of Sebastopol MASTER FEE SCHEDULE - PARKS, SPECIAL EVENTS & FACILITY USE

А	ctivity Description	Fee	Charge Basis	Note
5	Parking Space Fee			
	a) Residential Area	\$10	Fixed Fee	[b]
	b) Non-Residential Area	\$15	Fixed Fee	[b]
6	Classes with Instructors Utilizing Park Area (per week)			
	a) Small Group, 1 - 15 Persons	\$25	Fixed Fee	[c]
	b) Medium Group, 16 - 30 Persons	\$50	Fixed Fee	[c]
	c) Large Group, More than 30 Persons	\$75	Fixed Fee	[c]
7	City Hall Meeting Room	\$15	Per Hour	

<sup>[</sup>b] Daily per space fee for use of City parking spaces (proof of parking required for events of more than 200 persons).

<sup>[</sup>c] Per week fee for classes with monetary component (e.g. charge for classes).

# City of Sebastopol MASTER FEE SCHEDULE - CLERK FEES

A	ctivity Description	Fee	Charge Basis	Note
1	Duplication Fee			
	a) Up to 11" x 17"			
	i) Up to 10 pages	No Charge	Fixed Fee	
	ii) More than 10 pages (per page, after 1st 10)	\$0.25	Fixed Fee	
	b) Oversize	Actual Cost	Fixed Fee	
2	Meeting Recording Fee	\$20	Fixed Fee	
3	Municipal Code	\$20	Fixed Fee	
4	Solemnization of Marriage			
	a) Solemnization of Marriage - City Hall	\$50	Fixed Fee	
	b) Solemnization of Marriage - Outside City Hall	\$75 + Mileage Cost	Fixed Fee	

# City of Sebastopol MASTER FEE SCHEDULE - ADMINISTRATIVE SERVICES FEES (FINANCE)

A	ctivity Description	Fee	Charge Basis	Note
1	Monthly Administration Fee for Water Deposit Accounts	\$38	Fixed Fee	
2	Research Fee (per 1/2 hour)	\$93	Fixed Fee	
3	Returned Check Fee	\$25	Fixed Fee	[a]
4	Issuance of 48 Hour Notice	\$55	Fixed Fee	
5	Turn on After Non-Payment Shut-off	\$110	Fixed Fee	
6	New Water Service Fee	\$50	Fixed Fee	
7	Business License Application Processing Fee	\$50	Fixed Fee	
8	Water Tower Key Replacement Fee	\$10	Fixed Fee	

[a] CA Civil Code 1719.

Attachment 2



## **Illustration of Proposed Fee Changes**

Fiscal Year 2023/24

## **Table of Contents**

Note: This Fee Schedule does not include all fees, rates, or charges that may be imposed by the City. Examples of excluded items include, but are not limited to, development impact fees, utility rates, and punitive fines and penalties.

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## **BEFORE AND AFTER ILLUSTRATION - BUILDING FEES**

A. Fees for Commonly Requested Building Permit Types (Fees Shown In This Section (Section A.) Include All Applicable Permit Issuance, Inspection, and Internal Plan Check). If third party plan review is required, additional fees apply. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.

A	ctivity Description	Current Fee	Proposed Fee	Charge Basis	Note
1	HVAC Change-Out - Residential	\$139	\$147	per permit	
2	HVAC Change-Out - Commercial (per unit)	\$248	\$262	per permit	
3	Residential Solar Photovoltaic System - Solar Permit				
	a) 15kW or less	\$450	\$450	per permit	
	b) Above 15kW – base	\$450	\$450	base fee	
	c) Above 15kW – per kW	\$15	\$15	per kW	
4	Commercial Solar Photovoltaic System - Solar Permit				
	a) 50kW or less	\$1,000	\$1,000	per permit	
	b) 50kW – 250kW – Base	\$1,000	\$1,000	base fee	
	c) 50kW – 250kW – per kW above 50kW	\$7	\$7	per kW	
	d) Above 250kW – base	\$2,400	\$2,400	base fee	
	e) Above 250kW – per kW	\$5	\$5	per kW	
5	Service Panel Upgrade - Residential	\$186	\$196	per permit	
6	Service Panel Upgrade - Commercial	\$248	\$262	per permit	
7	Water Heater Change-Out	\$139	\$147	per permit	
8	Line Repair - Sewer / Water / Gas	\$186	\$196	per permit	
9	Residential Re-Roof				
	a) Up to 2,000 SF	\$248	\$262	per permit	
	b) Each Add'l 1,000 SF or fraction thereof	\$83	\$87	per permit	
10	Mobile Home Awning	\$202	\$214	per permit	
11	Demolition	\$186	\$196	per permit	
12	Temporary Power Pole	\$186	\$196	per permit	
13	Swimming Pool/Spa Equipment Change-out Only	\$289	\$305	per permit	

## City of Sebastopol BEFORE AND AFTER ILLUSTRATION - BUILDING FEES

A. Fees for Commonly Requested Building Permit Types (Fees Shown In This Section (Section A.) Include All Applicable Permit Issuance, Inspection, and Internal Plan Check). If third party plan review is required, additional fees apply. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
14 Window / Sliding Glass Door				
a) Retrofit / Repair				
i) Up to 5	\$248	\$262	per permit	
ii) Each additional 5	\$41	\$44	per permit	
b) New / Alteration				
i) Up to 5	\$330	\$349	per permit	
ii) Each additional 5	\$62	\$65	per permit	
15 Construction and Demolition Materials Management Plan Fee - Application Plan Review & Deposit Administration Fee	\$137	\$145		

## City of Sebastopol BEFORE AND AFTER ILLUSTRATION - BUILDING FEES

#### **Building Permit Fees**

#### **Determination of Valuation for Fee-Setting Purposes**

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.. Additional fees apply for plan review, when applicable.

## B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, Stand-Alone and Combined Mechanical, Electrical, and/or Plumbing Permits

Total Valuation		Current Permit Fee					
\$1	to	\$500	\$77.41				
\$501	to	\$2,000	\$77.41	for the first \$500	plus	\$4.18	for each add'l \$100 or fraction thereof, to and including \$2,000 $$
\$2,001	to	\$25,000	\$140.11	for the first \$2,000	plus	\$22.20	for each add'l \$1,000 or fraction thereof, to and including \$25,000 $$
\$25,001	to	\$50,000	\$650.73	for the first \$25,000	plus	\$16.02	for each add'l \$1,000 or fraction thereof, to and including \$50,000 $$
\$50,001	to	\$100,000	\$1,051.19	for the first \$50,000	plus	\$11.10	for each add'l \$1,000 or fraction thereof, to and including \$100,000 $$
\$100,001	to	\$500,000	\$1,605.95	for the first \$100,000	plus	\$8.89	for each add'l \$1,000 or fraction thereof, to and including \$500,000 $$
\$500,001	to	\$1,000,000	\$5,160.55	for the first \$500,000	plus	\$7.53	for each add'l $$1,000$ or fraction thereof, to and including $$1,000,000$
\$1,000,001	and	up	\$8,927.77	for the first \$1,000,000	plus	\$4.90	for each additional \$1,000 or fraction thereof over \$1,000,000

For building permits requiring Green Building Compliance, Accessibility Compliance, or Energy Compliance review, the following percentages shall be added to the base permit fee

Green Building Compliance Review = Base permit fee x .15

Accessibility Compliance Review = Base permit fee x .15

Energy Compliance Review = Base permit fee x .15

For building permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

Plumbing permit fee = Base permit fee x .10 Electrical permit fee = Base permit fee x .10

Mechanical permit fee = Base permit fee x .10

## City of Sebastopol BEFORE AND AFTER ILLUSTRATION - BUILDING FEES

#### **Building Permit Fees**

#### **Determination of Valuation for Fee-Setting Purposes**

• Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. If, in the opinion of the Building Official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the Building Official. Final building permit valuation shall be set at an amount that allows the City to recover its costs of applicant plan check, permit and inspection activities.

Note: For construction projects with permit fees calculated using Section B additional fees apply for permit issuance. Additional fees may apply for services provided by other City Departments (e.g. Planning Review), Technology Enhancement Fees, Fees Collected on Behalf of Other Agencies (e.g. State of California), etc.. Additional fees apply for plan review, when applicable.

## B. Permit Fee for New Buildings, Additions, Tenant Improvements, Residential Remodels, Stand-Alone and Combined Mechanical, Electrical, and/or Plumbing Permits

Total Valuation					Proposed Permit Fee			
\$1	to	\$500	\$81.74					
\$501	to	\$2,000	\$81.74	for the first \$500	plus	\$4.41	for each add'l $$100$ or fraction thereof, to and including $$2,000$	
\$2,001	to	\$25,000	\$147.95	for the first \$2,000	plus	\$23.44	for each add'l \$1,000 or fraction thereof, to and including \$25,000 $$	
\$25,001	to	\$50,000	\$687.16	for the first \$25,000	plus	\$16.92	for each add'l \$1,000 or fraction thereof, to and including \$50,000 $$	
\$50,001	to	\$100,000	\$1,110.04	for the first \$50,000	plus	\$11.72	for each add'l \$1,000 or fraction thereof, to and including \$100,000	
\$100,001	to	\$500,000	\$1,695.85	for the first \$100,000	plus	\$9.38	for each add'l \$1,000 or fraction thereof, to and including \$500,000	
\$500,001	to	\$1,000,000	\$5,449.45	for the first \$500,000	plus	\$7.96	for each add'l \$1,000 or fraction thereof, to and including \$1,000,000	
\$1,000,001	and	up	\$9,427.57	for the first \$1,000,000	plus	\$5.17	for each additional \$1,000 or fraction thereof over \$1,000,000	

For building permits requiring Green Building Compliance, Accessibility Compliance, or Energy Compliance review, the following percentages shall be added to the base permit fee

Green Building Compliance Review = Base permit fee x .15

Accessibility Compliance Review = Base permit fee x .15

Energy Compliance Review = Base permit fee x .15

For building permits requiring plumbing, electric, or mechanical review, the following percentages shall be added to the base permit fee

Plumbing permit fee = Base permit fee x .10

Electrical permit fee = Base permit fee x .10

Mechanical permit fee = Base permit fee x .10

#### C. Building Plan Review Fees

Fee Description	Current Fee	Proposed Fee	Charge Basis	Note
1 Plan Check Fees				
a) Plan Review Fee, if applicable (% of building permit fee)	75%	75%	% of building permit fee	[a]
b) Phased Plan Check (when applicable)	1.5x full plan check fee for entire bldg	1.5x full plan check fee for entire bldg	% of building permit fee	
c) Master Plan				
i) Master Plan	100% of standard plan check fee	100% of standard plan check fee		
ii) Production Phase Units / Identical Buildings	25% of standard plan check fee	25% of standard plan check fee		[b]
d) Alternate Materials and Materials Review (per hour)	\$165	\$174	per hour	
e) Excess Plan Review Fee (3rd and subsequent) (per hour)	\$165	\$174	per hour	

When applicable, plan check fees shall be paid at the time of application for a building permit.

The plan checking fee is in addition to the building permit fee

<sup>[</sup>a] Includes up to three plan checks. The City will bill hourly for additional plan review required.

<sup>[</sup>b] For identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time.

#### **Building Fees**

#### D. Other Fees

	Fee Description	Current Fee	Proposed Fee	Charge Basis	Note
1	Permit Issuance Fee	\$83	\$87	per permit	
2	General Plan Maintenance Fee (percent of permit fee)	10%	10%	per permit	[a]
3	Technology Fee (percent of permit fee)	7%	7%	per permit	
4	Incremental Fee (Training) (percent of assessed value)	.10% of value; \$6 minimum	.10% of value; \$6 minimum	per permit	
5	Credit Card Transaction Fee (% of amount paid by card)	3%	3%	per permit	[b]
6	Digitizing			per permit	
	a) Document Size up to 11"x17"			per permit	
	i) 1st 10 pages (per page)	\$1	\$1	per permit	
	ii) Each additional page (per page)	\$0.50	\$0.50	per permit	
	b) Document Size Larger than 11"x17" (per page)	\$4	\$4	per permit	
7	Strong Motion Instrumentation (SMI)				
	a) Residential	\$0.50 or valuation x .00013	\$0.50 or valuation x .00013		
	b) Commercial	\$0.50 or valuation x .00028	\$0.50 or valuation x .00028		
8	Building Standards (SB 1473) Fee Calculation (Valuation)				
	a) \$1 - \$25,000	\$1	\$1		
	b) \$25,001 - \$50,000	\$2	\$2		
	c) \$50,001 - \$75,000	\$3	\$3		
	d) \$75,001 - \$100,000	\$4	\$4		
	e) Each Add'l \$25,000 or fraction thereof	Add \$1	Add \$1		
9	Certificate of Occupancy				
	a) Temporary Certificate of Occupancy (per 30 Days)	\$248	\$262	per permit	
	b) Certificate of Occupancy	\$124	\$131	per permit	
10	Damaged Building Survey (Fire, Flood, Vehicle Damage, Etc.)	\$495	\$523		
	Job Card Re-Print, Change Of Contractor				
11	Job Card / Permit Re-Print	\$54	\$58		
12	Change Of Contractor	\$83	\$87		

#### **Building Fees**

#### D. Other Fees

	Fee Description	Current Fee	Proposed Fee	Charge Basis	Note
	Violation Fees				
13	Investigation Fee For Work Done Without Permits	2x Permit Fee	2x Permit Fee		
	Other Fees				
1	Phased Inspection Fee (per inspection)	\$83	\$87		
2	After Hours Inspection (per hour) (2-hour minimum)	\$198	\$209		
3	Re-inspection Fee (3rd Time or More) (each)	\$83	\$87		[c]
4	Missed inspection Fee	\$83	\$87		
5	Fees for Services Not Listed in this Fee Schedule (per hour)	\$165	\$174		

<sup>[</sup>a] Fee only applies to permits for new construction and additions.

<sup>[</sup>b] For amounts paid by credit card in excess of \$5,000.

<sup>[</sup>c] Reinspection fee applies after second re-inspection.

Activity Description	Current Fixed Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note
1 Adjustment	\$671		\$708		Fixed Fee	
2 Administrative Permit Review	\$439		\$463		Fixed Fee	
3 Annexation						
a) Annexation Request - Preliminary		\$5,000		\$5,000	Deposit	
b) Annexation / Prezone Request		\$10,000		\$10,000	Deposit	
4 Antenna Permit						
a) Administrative	\$5,000		\$5,000		Fixed Fee	
b) Hearing Level		\$10,000		\$10,000	Deposit	
5 Appeal of Commission, Board, or Staff determination	\$1,000		\$1,000		Fixed Fee	[a]
6 Building Permit Review						
a) Alterations/Additions - Residential	\$67		\$71		Fixed Fee	
b) New Construction - Single Family Residential (Inc. ADUs)	\$181		\$191		Fixed Fee	
c) New Construction - 2-4 Residential Units	\$253		\$267		Fixed Fee	
d) New Construction - 5+ Residential Units	\$722		\$763		Fixed Fee	
e) Alterations/Additions - Non-Residential	\$181		\$191		Fixed Fee	
f) New Construction - Non-Residential < 10,000 SF	\$516		\$545		Fixed Fee	
g) New Construction - Non-Residential 10,000 SF or More	\$1,032		\$1,090		Fixed Fee	
7 Business License Application Review	\$36		\$38		Fixed Fee	
8 Certificate of Compliance		\$4,000		\$4,000	Deposit	
9 Design Review						
a) Administrative	\$335		\$354		Fixed Fee	[b]
b) Design Review Board Review						
i) Additions/modifications (to an existing building or site)	\$516		\$545		Fixed Fee	
ii) Amendment to an Existing Design Review Approval	\$413		\$436		Fixed Fee	
iii) New Building Less than 10,000 SF or 1-2 Dwellings		\$3,000		\$3,000	Deposit	
iv) New Building 10,000 SF or More (or multiple buildings on a site) and Projects with 3 or More Dwelling Units		\$5,000		\$5,000	Deposit	
10 Development Agreement		\$15,000		\$15,000	Deposit	

Activity Description	Current Fixed Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note
11 Initial Study Preparation		\$6,000		\$6,000	Deposit	
12 EIR Review		\$12,000		Consultant Cost + 15% City Administrative Fee	Deposit	
13 Filming Permit						
a) Filming Permit	\$645		\$681		Fixed Fee	
b) Filming Permit - Still	\$464		\$490		Fixed Fee	
c) Filming Permit - Amendment	\$258		\$272		Fixed Fee	
d) Nonprofit or Student Filming Permit	\$155		\$163		Fixed Fee	
14 General Plan Map or Text Amendment		\$6,000		\$6,000	Deposit	
15 Lot Line Adjustment / Merger		\$3,000		\$3,000	Deposit	
16 Variance		\$4,000		\$4,000	Deposit	
17 Minor Administrative Permit Review	\$258		\$272		Fixed Fee	
18 Preapplication Conference	\$464		\$490		Fixed Fee	
19 Preliminary Review						
a) One Body	\$3,000		\$3,000		Fixed Fee	
b) Each Additional Body	\$1,000		\$1,000		Fixed Fee	
20 Public Art Review	\$2,500		\$2,500		Fixed Fee	
21 Reasonable Accomodation Request	\$413		\$436		Fixed Fee	[c]
22 Research Fee	\$175		\$185		Fixed Fee	
23 Rezone or Text Amendment		\$5,000		\$5,000	Deposit	
24 Sign Review						
a) Sandwich Board Sign / Banner Review	\$62		\$65		Fixed Fee	
b) Administrative/staff level review	\$144		\$153		Fixed Fee	
c) Individual / Minor	\$237		\$251		Fixed Fee	
d) Sign Design Review Board	\$750		\$750		Fixed Fee	
e) Sign Program		\$1,500		\$1,500	Deposit	
25 Site Inspection	\$139		\$147		Fixed Fee	

Activity Description	Current Fixed Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note
26 Subdivision						
a) Tentative Minor Subdivision		\$7,000		\$7,000	Deposit	
b) Tentative Major Subdivision		\$8,000		\$8,000	Deposit	
c) Subdivision Ordinance Exception	\$2,993		\$3,161		Fixed Fee	
27 Time Extension Request						
a) Staff Level	\$206		\$218		Fixed Fee	
b) Council or Commission Hearing	\$516		\$545		Fixed Fee	
28 Transfer of Alcoholic Beverages/Shared Use of Production Facility	\$206		\$218		Fixed Fee	
29 Tree Protection Plan	\$490		\$518		Fixed Fee	
30 Tree Removal (per tree)						
a) Arborist	\$310		\$327		Fixed Fee	
b) Tree Board	\$361		\$381		Fixed Fee	
31 Use Permit						
a) Planning Director review	\$1,500		\$1,500		Fixed Fee	
b) Planning Commission review		\$3,000		\$3,000	Deposit	
c) Temporary Use (less than 6 months)						
i) Initial Application	\$310		\$327		Fixed Fee	
ii) Per Amendment	\$210		\$210		Fixed Fee	
32 Water Efficient Landscape Review	\$291		\$307		Fixed Fee	
33 Zoning Determination	\$174		\$184		Fixed Fee	
34 Zoning Ordinance Interpretation	\$568		\$599		Fixed Fee	
35 Density Bonus review		\$2,000		\$2,000	Deposit	
36 Inclusionary / Affordable Housing Agreement		\$5,000		\$5,000	Deposit	
Other						
37 Technology Fee (percent of fixed fee or hourly billing rate)	7%		7%		Fixed Fee	
38 Credit Card Transaction Fee (% of amount paid by card)	3%		3%		Fixed Fee	[d]

### City of Sebastopol

#### **BEFORE AND AFTER ILLUSTRATION - PLANNING FEES**

Activity Description		Current Fixed Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note
39 Hourly Rate for Deposit Based Billings or	Services Not Listed In This Fee						
Schedule							
a) Planning Director			\$236		\$250	Deposit	
b) Assistant Planner			\$141		\$149	Deposit	
c) Administrative Assistant			\$126		\$133	Deposit	
d) Other In-House Staff			Hrly rate		Hrly rate	Deposit	
e) Contract Service Providers			T&M plus 15% admin		T&M plus 15% admin	Deposit	
40 Excess Review / Field Inspections			Bill Hourly		Bill Hourly	Deposit	[e]
41 Work Without a Permit / Work Outside S	cope of Permit	2x Fee		2x Fee		Fixed Fee	

<sup>[</sup>a] Fee is per appeal.

- [c] To review request for relief of certain provisions to upgrade ADA on private property.
- [d] For amounts paid by credit card in excess of \$5,000.
- [e] Fixed fees include up to three plan reviews and initial inspection/re-inspection. Excess reviews or inspections will be billed hourly.
- \* Applicants shall be responsible for any additional materials, attorney, peer review, or outside agency costs (e.g. postage, public noticing, peer review, County Recorder-Clerk Office, Department of Fish and Wildlife, etc.).

#### Full Cost Deposits and Deposit Replenishment Policy

Applicants for full cost (deposit-based) submittals shall pay for all City staff and contract service provider time and materials required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement to be approved by the City Manager and/or City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits will be collected and held by the City in a deposit account at the time the application is submitted. Project billing amounts will be drawn from the deposit account. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount.

When more than one full cost application is submitted, the sum total of the initial full cost deposit amount may be reduced by up to 20% at the discretion of the Planning Director.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Any deposit amounts remaining after final project close out will be returned to applicant (less bond amounts held by the City).

As may be required by the Planning Department or Public Works Department for project evaluation or environmental review, all payment for attorney and consultant work shall be the responsibility of the applicant.

<sup>[</sup>b] Includes review of minor amendments if no Design Review Board hearing is required; and, Administrative Design Review where required by Code or approved by Commission.

Activity Description	Current Fixed Fee	Current Deposit	Proposed Fee	Proposed Deposit	Charge Basis	Note	
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#### **Refund Policy**

Application fees are not refundable except as follows:

- A. Refund of 100% shall be made if a determination is made by the Planning Director that the permit and associated fee are not required by the City's Municipal Code or adopted City Resolution.
- B. If an applicant requests to withdraw a fixed fee application prior to project evaluation, refund of 50% of the applicable fee shall be refunded.
- C. No refund of application fees shall be made after initial project evaluation has commenced, unless a fee waiver is approved by the City Council.

### **City of Sebastopol**

### **BEFORE AND AFTER ILLUSTRATION - ENGINEERING FEES**

Activity Description	Current Fixed Fee *	Current Deposit / Minimum Fee *	Proposed Fixed Fee *	Proposed Deposit / Minimum Fee *	Charge Basis	Note
1 Encroachment Permits						
a) Annual	\$2,064		\$2,180		Fixed Fee	
b) Debris Box	\$1,548		\$1,635		Fixed Fee	
c) Recordable		\$1,000		\$1,000	Deposit	
d) Homeowner	\$310		\$327		Fixed Fee	
e) Single Contractor	\$542		\$572		Fixed Fee	
f) Additional Contractors	\$310		\$327		Fixed Fee	
g) Minor Encroachment Permit	\$335		\$354		Fixed Fee	
2 Grading Permits						
a) Minor (less than 500 CY)	\$671		\$708		Fixed Fee	
b) Major (500 CY or more or in connection with major use permit, design review or subdivision)	\$1,032		\$1,090		Fixed Fee	
3 Plan Checks						
a) Major Subdivision		\$7,500		\$7,500	Deposit	
b) Minor Subdivision		\$5,000		\$5,000	Deposit	
c) Major Commercial Project		\$7,500		\$7,500	Deposit	
d) Minor Commercial Project		\$5,000		\$5,000	Deposit	
e) Major Residential Project		\$5,000		\$5,000	Deposit	
f) Minor Residential Project		\$2,000		\$2,000	Deposit	
g) Minor Permits		\$2,000		\$2,000	Deposit	
h) Major Permits		\$5,000		\$5,000	Deposit	
4 Inspections						
a) Major Subdivision		4% of Engineer's Cost Estimate		4% of Engineer's Cost Estimate	Deposit	
b) Minor Subdivision		\$3,000		\$3,000	Deposit	
c) Major Commercial Project		4% of Engineer's Cost Estimate		4% of Engineer's Cost Estimate	Deposit	
d) Minor Commercial Project		\$2,500		\$2,500	Deposit	
e) Major Residential Project		4% of Engineer's Cost Estimate		4% of Engineer's Cost Estimate	Deposit	
f) Minor Residential Project		\$2,500		\$2,500	Deposit	
g) Minor Permits		\$500		\$500	Deposit	
h) Major Permits		4% of Engineer's Cost Estimate		4% of Engineer's Cost Estimate	Deposit	

Activity Description	Current Fixed Fee *	Current Deposit / Minimum Fee *	Proposed Fixed Fee *	Proposed Deposit / Minimum Fee *	Charge Basis	Note
5 Certificate of Correction		\$500		\$500	Deposit	
6 Infrastructure Reimbursement Agreement		\$1,500		\$1,500	Deposit	
7 Legal Document Description Review		\$1,000		\$1,000	Deposit	
8 Map Review - Parcel/Final/Annexation Maps						
a) 1 - 4 Lots		\$7,000		\$7,000	Deposit	
b) More than 4 Lots		\$8,000		\$8,000	Deposit	
c) Map Amendment		\$1,250		\$1,250	Deposit	
9 Outside Service Area Agreement		\$2,500		\$2,500	Deposit	
10 Reversion to Acreage		\$1,400		\$1,400	Deposit	
11 Oversize Load Permit						
a) Per Day	\$16		\$16		Fixed Fee	
b) Annual	\$90		\$90		Fixed Fee	
Other						
12 Technology Fee (percent of fixed fee or hourly billing rate)	7%		7%		Fixed Fee	
13 Credit Card Transaction Fee (% of amount paid by card)	3%		3%		Fixed Fee	[a]
14 Hourly Rate for Deposit Based Billings or Services Not Listed In This Fee Schedule						
a) Public Works Superintendent		\$190		\$201	Deposit	
b) Engineering Manager		\$181		\$191	Deposit	
c) Sr. Maintenance Worker / Inspector		\$119		\$125	Deposit	
d) Management Analyst		\$132		\$140	Deposit	
e) Administrative Assistant		\$101		\$106	Deposit	
f) Other In-House Staff		Bill Hourly		Bill Hourly	Deposit	
g) Contract Service Providers		T&M + 15% admin fee		T&M + 15% admin fee	Deposit	
15 Excess Review / Field Inspections		Bill Hourly		Bill Hourly	Deposit	
16 Work Without a Permit / Work Outside Scope of Permit	2x Permit Fee		2x Permit Fee		Fixed Fee	

### **City of Sebastopol**

#### **BEFORE AND AFTER ILLUSTRATION - ENGINEERING FEES**

**Activity Description** 

**Current Fixed Fee \*** 

Current Deposit /
Minimum Fee \*

**Proposed Fixed Fee \*** 

Proposed Deposit /
Minimum Fee \*

**Charge Basis** 

Note

[a] For amounts paid by credit card in excess of \$5,000.

- \* Fixed fees include up to three plan reviews and initial inspection/re-inspection. Excess reviews or inspections will be billed hourly.
- \*\* Applicants shall be responsible for any additional materials, attorney, peer review, or outside agency costs (e.g. postage, public noticing, peer review, County Recorder-Clerk Office, Department of Fish and Wildlife, etc.).

#### Overview of Fee Structure

Fees may be either fixed fees, or Full Cost Recovery with Minimum Amount Due. When a fee is Full Cost Recovery with Minimum Amount Due, the minimum total amount charged shall be the amount shown in the Minimum Fee Column. The City reserves the right to collect amounts in excess of the minimum fee when City costs or other review costs (e.g. consultant, County, attorney, etc.) exceed this amount.

#### Use of Full Cost Recovery with Minimum Amount Due

For fees collected using Full Cost Recovery with Minimum Amount Due, the City will provide an accounting of internal costs and other related costs (e.g. consultant, County, attorney, etc.), to support any amounts billed in excess of the minimum amount due.

#### Full Cost Deposits and Deposit Replenishment Policy

Applicants for full cost (deposit-based) submittals shall pay for all City staff and contract service provider time and materials required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement to be approved by the City Manager and/or City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits will be collected and held by the City in a deposit account at the time the application is submitted. Project billing amounts will be drawn from the deposit account. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount.

When more than one full cost application is submitted, the sum total of the initial full cost deposit amount may be reduced by up to 20% at the discretion of the Planning Director.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Any deposit amounts remaining after final project close out will be returned to applicant (less bond amounts held by the City).

As may be required by the Planning Department or Public Works Department for project evaluation or environmental review, all payment for attorney and consultant work shall be the responsibility of the applicant.

#### **Refund Policy**

Application fees are not refundable except as follows:

- A. Refund of 100% shall be made if a determination is made by the City Engineer that the permit and associated fee are not required by the City's Municipal Code or adopted City Resolution.
- B. If an applicant requests to withdraw a fixed fee application prior to project evaluation, refund of 50% of the applicable fee shall be refunded.
- C. No refund of application fees shall be made after initial project evaluation has commenced, unless a fee waiver is approved by the City Council.

1 Water Based Fire Protection Systems (1):         a) Fire Sprinkler Commercial/Multi Family/Other - New System           I) Plan Review (up to 50 heads)         \$316         \$334           ii) Inspection (up to 50 heads)         \$316         \$334           b) Pina Review (up to 50 heads)         \$158         \$167           ii) Inspection (up to 25 heads)         \$158         \$167           ii) Inspection (up to 25 heads)         \$158         \$167           c) Fire Sprinkler, Per additional head - New or Alteration         \$1         \$1           i) Plan Review         \$1         \$1           ii) Inspection         \$237         \$250           ii) Inspection         \$237         \$250           ii) Inspection         \$237         \$250           ii) Inspection         \$238         \$167           ii) Inspection         \$237         \$250           e) Fire Sprinkler Single Family/Duplex - Alteration of Existing System         \$158         \$167           ii) Inspection         \$158         \$167           ii) Inspection         \$237         \$250           iii) Inspection (per vertical standpipe)         \$237         \$250           ii) Inspection (per vertical standpipe)         \$316         \$334           j) Fine Protection Unde	Activity Description	Current Fee	Proposed Fee	Charge Basis
Plan Review (up to 50 heads)	1 Water Based Fire Protection Systems (1):			
ii) Inspection (up to 50 heads)	a) Fire Sprinkler Commercial/Multi Family/Other - New System			
b) Fire Sprinkler Commercial/Multi Family/Other - Alteration  i) Plan Review (up to 25 heads) \$158 \$167  ii) Inspection (up to 25 heads) \$158 \$167  c) Fire Sprinkler, Per additional head - New or Alteration  i) Plan Review \$1 \$1 \$1  ii) Inspection \$1 \$1  ii) Plan Review \$1 \$1  ii) Plan Review \$237 \$250  ii) Inspection \$158 \$167  ii) Plan Review (per vertical standpipe) \$237 \$250  ii) Inspection (per vertical standpipe) \$237 \$250  ii) Per Additional Sprinkler Riser or hydrant) \$237 \$250	i) Plan Review (up to 50 heads)	\$316	\$334	
Plan Review (up to 25 heads)	ii) Inspection (up to 50 heads)	\$316	\$334	
ii) Inspection (up to 25 heads)	b) Fire Sprinkler Commercial/Multi Family/Other - Alteration			
c) Fire Sprinkler, Per additional head - New or Alteration i) Plan Review \$1 \$1 \$1 ii) Inspection 6) Fire Sprinkler Single Family/Duplex - New System i) Plan Review §237 \$250 ii) Inspection 5) Plan Review i) Plan Review (per vertical standpipe) 5237 5250 ii) Inspection (per vertical standpipe) i) Plan Review (per vertical standpipe) 5237 5250 ii) Inspection (per vertical standpipe) i) Plan Review (includes 1 riser or hydrant)	i) Plan Review (up to 25 heads)	\$158	\$167	
i) Plan Review	ii) Inspection (up to 25 heads)	\$158	\$167	
ii) Inspection	c) Fire Sprinkler, Per additional head - New or Alteration			
d) Fire Sprinkler Single Family/Duplex - New System i) Plan Review \$237 \$250 ii) Inspection \$237 \$250 e) Fire Sprinkler Single Family/Duplex - Alteration of Existing System i) Plan Review \$158 \$167 ii) Inspection \$158 \$167 ii) Inspection \$158 \$167 ii) Inspection \$237 \$250 iii) Inspection (per vertical standpipe) \$237 \$250 iii) Inspection (per vertical standpipe) \$316 \$334 g) Fire Pump i) Plan Review \$316 \$334 ii) Inspection \$316 \$334 ii) Inspection Underground System i) Plan Review (includes 1 riser or hydrant) \$237 \$250 iii) Inspection (includes 1 riser or hydrant) \$237 \$250 ii) Per Additional Sprinkler Riser or Hydrant i) Per Additional Sprinkler Riser or Hydrant	i) Plan Review	\$1	\$1	
i) Plan Review       \$237       \$250         ii) Inspection       \$237       \$250         e) Fire Sprinkler Single Family/Duplex - Alteration of Existing System       """"""""""""""""""""""""""""""""""""	ii) Inspection	\$1	\$1	
ii) Inspection	d) Fire Sprinkler Single Family/Duplex - New System			
e) Fire Sprinkler Single Family/Duplex - Alteration of Existing System  i) Plan Review  5158  \$167  ii) Inspection  5158  \$167  f) Standpipe  i) Plan Review (per vertical standpipe)  5237  \$250  ii) Inspection (per vertical standpipe)  5316  \$334  g) Fire Pump  i) Plan Review  i) Plan Review  5316  \$334  ii) Inspection  5316  \$334  ii) Inspection  5316  \$334  ii) Inspection Underground System  i) Plan Review (includes 1 riser or hydrant)  5237  5250  ii) Per Additional Sprinkler Riser or Hydrant  i) Plan Review  5158  \$167	i) Plan Review	\$237	\$250	
i) Plan Review       \$158       \$167         ii) Inspection       \$158       \$167         f) Standpipe       \$237       \$250         ii) Plan Review (per vertical standpipe)       \$237       \$34         ij) Inspection (per vertical standpipe)       \$316       \$334         g) Fire Pump       \$316       \$334         i) Plan Review       \$316       \$334         ii) Inspection       \$316       \$334         h) Fire Protection Underground System       \$237       \$250         ii) Plan Review (includes 1 riser or hydrant)       \$237       \$250         ii) Inspection (includes 1 riser or hydrant)       \$237       \$250         i) Per Additional Sprinkler Riser or Hydrant       \$158       \$167	ii) Inspection	\$237	\$250	
ii) Inspection \$158 \$167  f) Standpipe i) Plan Review (per vertical standpipe) \$237 \$250 ii) Inspection (per vertical standpipe) \$316 \$334  g) Fire Pump i) Plan Review \$316 \$334 ii) Inspection i) Inspection Underground System i) Plan Review (includes 1 riser or hydrant) \$237 \$250 ii) Inspection (includes 1 riser or hydrant) \$237 \$250 ii) Per Additional Sprinkler Riser or Hydrant i) Plan Review (includes 1 riser or Hydrant) \$158 \$167	e) Fire Sprinkler Single Family/Duplex - Alteration of Existing System			
f) Standpipe i) Plan Review (per vertical standpipe) ii) Inspection (per vertical standpipe) si) Plan Review i) Plan Review i) Plan Review i) Plan Review ii) Inspection safe iii) Inspection Underground System i) Plan Review (includes 1 riser or hydrant) ii) Inspection (includes 1 riser or hydrant) ii) Inspection (includes 1 riser or hydrant) ii) Plan Review ii) Plan Review ii) Plan Review	i) Plan Review	\$158	\$167	
i) Plan Review (per vertical standpipe) \$237 \$250 ii) Inspection (per vertical standpipe) \$316 \$334  g) Fire Pump i) Plan Review \$316 \$334 ii) Inspection Underground System i) Plan Review (includes 1 riser or hydrant) \$237 \$250 ii) Inspection (includes 1 riser or hydrant) \$237 \$250 ii) Per Additional Sprinkler Riser or Hydrant i) Plan Review (includes 1 riser or hydrant) \$237 \$250	ii) Inspection	\$158	\$167	
ii) Inspection (per vertical standpipe)  g) Fire Pump  i) Plan Review  fi) Plan Review  fi) Protection Underground System  i) Plan Review (includes 1 riser or hydrant)  fi) Inspection (includes 1 riser or hydrant)  fi) Per Additional Sprinkler Riser or Hydrant  fi) Plan Review	f) Standpipe			
g) Fire Pump i) Plan Review 5316 \$334 ii) Inspection \$316 \$334 h) Fire Protection Underground System i) Plan Review (includes 1 riser or hydrant) ii) Inspection (includes 1 riser or hydrant) 5237 \$250 ii) Inspection (includes 1 riser or hydrant)  \$237 \$250 i) Per Additional Sprinkler Riser or Hydrant i) Plan Review \$158 \$167	i) Plan Review (per vertical standpipe)	\$237	\$250	
i) Plan Review \$316 \$334 ii) Inspection \$316 \$334 h) Fire Protection Underground System i) Plan Review (includes 1 riser or hydrant) \$237 \$250 ii) Inspection (includes 1 riser or hydrant) \$237 \$250 i) Per Additional Sprinkler Riser or Hydrant i) Plan Review \$158 \$167	ii) Inspection (per vertical standpipe)	\$316	\$334	
ii) Inspection \$316 \$334  h) Fire Protection Underground System i) Plan Review (includes 1 riser or hydrant) \$237 \$250 ii) Inspection (includes 1 riser or hydrant) \$237 \$250 i) Per Additional Sprinkler Riser or Hydrant i) Plan Review \$158 \$167	g) Fire Pump			
h) Fire Protection Underground System  i) Plan Review (includes 1 riser or hydrant)  ii) Inspection (includes 1 riser or hydrant)  f) Per Additional Sprinkler Riser or Hydrant  i) Plan Review  \$158  \$167	i) Plan Review	\$316	\$334	
i) Plan Review (includes 1 riser or hydrant) \$237 \$250 ii) Inspection (includes 1 riser or hydrant) \$237 \$250 i) Per Additional Sprinkler Riser or Hydrant i) Plan Review \$158 \$167	ii) Inspection	\$316	\$334	
ii) Inspection (includes 1 riser or hydrant)  i) Per Additional Sprinkler Riser or Hydrant  i) Plan Review  \$158  \$167	h) Fire Protection Underground System			
i) Per Additional Sprinkler Riser or Hydrant i) Plan Review \$158 \$167	i) Plan Review (includes 1 riser or hydrant)	\$237	\$250	
i) Plan Review \$158 \$167	ii) Inspection (includes 1 riser or hydrant)	\$237	\$250	
	i) Per Additional Sprinkler Riser or Hydrant			
ii) Inspection \$158 \$167	i) Plan Review	\$158	\$167	
	ii) Inspection	\$158	\$167	

Activity Description	Current Fee	Proposed Fee	Charge Basis
2 Fire Alarm System (1):			
a) Fire Alarm - New System			
i) Plan Review (up to 25 devices)	\$316	\$334	
ii) Inspection (up to 25 devices)	\$316	\$334	
b) Fire Alarm - Alteration			
i) Plan Review (up to 5 devices)	\$158	\$167	
ii) Inspection (up to 5 devices)	\$158	\$167	
c) Per Additional Device			
i) Plan Review - New or Alteration	\$2	\$2	
ii) Inspection - New or Alteration	\$2	\$2	
3 Alternative Automatic Extinguishing Systems (2):			
a) Dry, Wet, CO2, Halon, UL 300, Clean Agent, Spray Booth, Other			
i) Plan Review	\$237	\$250	
ii) Inspection	\$237	\$250	
4 Other Fire Construction Reviews and Inspections (2):			
a) LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, Industrial Oven, & Other Fire Construction Permit			
i) Plan Review	\$316	\$334	
ii) Inspection	\$316	\$334	
b) Commercial Indoor or Outdoor Cannabis Cultivation			
i) Up to 5,000 SF	\$316	\$334	
ii) Per Additional 100 SF over 5,000 SF	\$3	\$3	
c) Cannabis Extraction System	\$158	\$167	
d) Alternative Materials & Methods of Construction (hourly; 2-hour minimum) (3)	\$158	\$167	per hour

Activity Description	Current Fee	Proposed Fee	Charge Basis
5 Hazardous Activities Installation/Removal Permits / Tanks (Above Ground / Under Ground; Fuel Dispensing; LPG) (4):			
a) Above Ground Tank or Underground Tank installation or removal and/or Pipe Installation or Removal (1 tank)	\$474	\$500	
b) Above Ground Tank or Underground Tank installation or removal (per add'l tank)	\$158	\$167	
c) Under Ground Tank Installation, New System (1 tank)	\$1,263	\$1,334	
d) Under Ground - Hazardous Materials Tank Pipe Installation or Removal (per add'l tank)	\$474	\$500	
e) Under Ground - Hazardous Materials Tank Removal (1 tank)	\$474	\$500	
Permits to Operate (Type of Permit Activity)			
6 Amusement Building	\$316	\$334	
7 Carnivals and Fairs	\$316	\$334	
8 Combustible Dust Operations	\$316	\$334	
9 Covered Mall Buildings	\$316	\$334	
10 Exhibits and Trade Shows	\$316	\$334	
11 Explosives or Blasting Agents	\$790	\$834	
12 Recreational or Bon Fire	\$158	\$167	
13 Theatrical Fire Performance	\$316	\$334	
14 High Pile Storage	\$316	\$334	
15 Hot Work Operations	\$316	\$334	
16 Industrial Ovens	\$316	\$334	
17 Lumber Yards	\$316	\$334	
18 Misc. Combustible Storage	\$316	\$334	
19 Places of Assembly			
a) Less than 300 occupant load	\$316	\$334	
b) 300 - 999 occupant load	\$474	\$500	
c) 1,000 or more occupant load	\$632	\$667	

Activity Description	Current Fee	Proposed Fee	Charge Basis
20 Commercial Day Care Facility			
a) 7 - 49 persons	\$316	\$334	
b) 50 - 149 persons	\$474	\$500	
c) 150 or more persons	\$632	\$667	
21 Institutional			
a) Less than 6 patients	\$316	\$334	
b) 6 or more patients	\$474	\$500	
c) Detention facilities	\$632	\$667	
22 Apartments/Hotels/Motels			
a) 3 - 16 units	\$158	\$167	
b) 17 - 32 units	\$316	\$334	
c) 33 or more units	\$474	\$500	
23 Large Family Day Care			
a) Large Family Day Care	\$316	\$334	
b) Pre-inspection (at hourly rate)	\$158	\$167	
24 850 Inspections			
a) 850 Inspection	\$158	\$167	
25 Residential Care Facilities			
a) 7 or more residents	\$474	\$500	
b) Pre-inspection (at hourly rate)	\$158	\$167	
26 Business License Inspection (5):			
a) Commercial Other	\$155	\$163	
b) Home Occupancy	\$77	\$82	
27 Tents, Air-Supported Structures & Temporary Stage Canopies Permit			
a) 400 - 2,000 SF (First)	\$158	\$167	
b) Greater than 2,000 SF (First)	\$237	\$250	
c) Each additional	\$79	\$83	
28 Burn Permit	\$155	\$163	

Activity Description	Current Fee	Proposed Fee	Charge Basis
29 Fireworks			
a) Fireworks - Public Display	\$310	\$327	
b) Fireworks Stand	\$206	\$218	
Building Permit Plan Review and Inspection Fees			
30 Building Permit Plan Review and Inspection Fees (Greater of A or B)			
A) Commercial Industrial Plan Review and Inspection (% of building permit fee)	25%	25%	
B) Commercial Industrial Plan Review and Inspection - minimum fee			
i) Commercial / Industrial - New			
i) Plan Review	\$316	\$334	
ii) Inspection	\$316	\$334	
ii) Commercial / Industrial - Tenant Improvement			
i) Plan Review	\$197	\$208	
ii) Inspection	\$237	\$250	
iii) Commercial / Industrial (over 2 stories) - New			
i) Plan Review	\$158	\$167	per hour
ii) Inspection	\$158	\$167	per hour
iv) Commercial / Industrial (over 2 stories) - Tenant Improvement			
i) Plan Review	\$158	\$167	per hour
ii) Inspection	\$158	\$167	per hour
v) Multi-Family - New			
i) Plan Review	\$474	\$500	
ii) Inspection	\$474	\$500	
vi) Multi-Family - Tenant Improvement			
i) Plan Review	\$316	\$334	
ii) Inspection	\$316	\$334	
31 Fire Code Verification:			
a) Operational permit Plan Review/Application Code Review and Presubmittal Planning Related Reviews (hourly) - Minimum 1/2 hour review deposit, additional time billed at hourly rate (3)	\$79	\$83	per 1/2 hour
b) Operational permit inspection (hourly) - Minimum 2 hour review deposit, additional time billed at hourly rate (3)	\$158	\$167	per hour
c) Inspection Outside of Normal Work Hours - Hourly Rate (7)	\$192	\$203	per hour
32 False Alarm (After 3rd in Calendar Year)	\$1,450	\$1,450	

### **City of Sebastopol**

#### **BEFORE AND AFTER ILLUSTRATION - FIRE PREVENTION FEES**

Activity Description	Current Fee	Proposed Fee	Charge Basis
33 Other:			
a) Technology Fee (percent of permit fee)	7%	7%	% of permit fee
b) Credit Card Transaction Fee (% of amount paid by card) (8)	3%	3%	% of card pmt.
c) Fire Records and Research (add'l fees apply for copies of mat'ls)	\$39	\$42	per 1/4 hour
d) Fire Report	\$20	\$20	each
e) Plan Revision	\$158	\$167	per revision
f) Excess Plan Review	\$158	\$167	per review
g) Missed Inspection / Excess Inspections	\$158	\$167	each
h) Service Required in Excess of Standard. Applies to all fees listed in schedule. See footnote (6)	\$158	\$167	per hour
i) Expedited Review (subject to availability)	1.5x base fee	1.5x base fee	
j) Work Commenced without a Permit	2x base fee	2x base fee	
k) HazMat / Emergency Clean-Up Call Response / Standby / etc. (9)	bill hourly	bill hourly	per hour
I) Special Requests for Fire Services	bill hourly	bill hourly	per hour
m) Fire Prevention Fee-Related Services Not Identified in this Schedule	\$158	\$167	per hour

#### Notes:

- (1) Fee includes up to two plan checks or three inspections. Additional costs to be recovered at staff hourly rate. Fees are per building.
- (2) Fee includes up to two plan checks or two inspections. Additional costs to be recovered at staff hourly rate. Fees are per building.
- (3) Actual costs may also be charged by actual costs using the fully burdened hourly rates plus any outside consultant costs if applicable.
- (4) Fee includes plan check and up to two inspections. Additional costs to be recovered at staff hourly rate.
- (5) Fee includes research and up to two inspections. Additional costs to be recovered at staff hourly rate.
- (6) Each fee listed in this schedule is based on the estimated number of hours required to perform a standard service request. The standard number of hours estimated can be calculated by dividing the fee amount by \$158, the Division's fully-burdened hourly rate. For example, a fee amount of \$316 assumes roughly 2.00 hours will be required to perform a standard request for the fee related service. Review and inspection efforts that exceed the standard number of hours used to calculate the fee by more than one hour will be billed hourly for any time spent in excess of the standard hours built into the fee.
- (7) Inspection outside normal work hours will require hourly fees in addition to other required fees.
- (8) For amounts paid by credit card in excess of \$5,000.
- (9) Use staff hourly billing or OES rates.
- (10) Planning submittals for fire review and related correspondence, meetings, etc. may be charged for at hourly rate during the construction plan review.

A	ctivity Description	Current Fee	Proposed Fee	Charge Basis	Note
1	Animal Release				
	a) Dog or Cat	\$100	\$100	Fixed Fee	
	b) Small Companion Animal	\$40	\$40	Fixed Fee	
2	Audio / Video Reproduction	Bill Hourly; \$45 Min.	Bill Hourly; \$45 Min.	Per Hour	
3	Clearance Letters	\$26	\$27	Fixed Fee	
4	Dog License				
	a) Neutered	\$20	\$20	Fixed Fee	
	b) Neutered (for Senior Citizens)	\$10	\$10	Fixed Fee	
	c) Non-Neutered	\$40	\$40	Fixed Fee	
	d) Non-Neutered (for Senior Citizens)	\$20	\$20	Fixed Fee	
5	False Alarm Fee	\$100	\$100	Fixed Fee	
6	Fingerprint / Live Scan Fees	\$20	\$20	Fixed Fee	
7	Firearms & Property Storage Fee				
	a) Base fee for up to five weapons for 30 days	\$60	\$63	Fixed Fee	
	b) Fee per additional weapon or per additional day after 30 days	\$5	\$5	Fixed Fee	
8	Hazardous Material Response	Bill Hourly	Bill Hourly	Per Hour	
9	Noise / Party Abatement Fee (per response beginning with 3rd response)	\$50 Min.; fee escalates for add'l responses	\$50 Min.; fee escalates for add'l responses	Per Response	
10	Party Control	\$100	\$100	Fixed Fee	
11	Photograph Reproduction	\$20	\$20	Fixed Fee	
12	Report Copy	\$20	\$20	Fixed Fee	
13	Research / Crime Analysis Fee	\$35 per hour	\$35 per hour	Per Hour	
14	Residential Parking Permit Fee	\$10	\$10	Fixed Fee	

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
15 Special Events				
a) Major	\$268	\$283	Fixed Fee	
b) Minor	\$52	\$54	Fixed Fee	
16 Vehicle Release	\$103	\$109	Fixed Fee	
17 VIN Verification Fee	\$25	\$25	Fixed Fee	
18 Motor Vehicle Certificate	\$200	\$200	Fixed Fee	
19 Tobacco Retailer License:				
a) New License Fee	\$62	\$65	per year	
b) Renewal License Fee	\$62	\$65	per year	
c) Late Renewal Fee (in addition to applicable license fee)	\$41	\$44		
d) Appeal Fee	\$1,000	\$1,000	per appeal	

### City of Sebastopol BEFORE AND AFTER ILLUSTRATION - PUBLIC WORKS FEES

Activity Descrip	ion	Current Fee	Proposed Fee	Charge Basis	Note
1 Aerial Lift To	wer Truck	\$181	\$191	Per Hour	
2 After Hours	Phone Call	\$83	\$87	Fixed Fee	
3 After Hours	Public Works Response	\$279	\$294	Fixed Fee	
4 Air Compres	sor- Jack Hammer	\$186	\$196	Per Hour	
5 Backhoe Tra	ctor	\$206	\$218	Per Hour	
6 Banner Insta	llation - (City - Non-Profit)	\$361	\$381	Fixed Fee	
7 Banner Insta	llation - (Non-City - Non-Profit)	\$568	\$599	Fixed Fee	
8 Concrete Sav	v	\$196	\$207	Per Hour	
9 Inspection- S	ewer Main Video	\$2,064	\$2,180	Deposit	
10 Large Dump	Truck	\$196	\$207	Per Hour	
11 Multi Trash I	Pump	\$186	\$196	Per Hour	
12 Pavement Ro	pair & Trench Inspect.	\$289	\$305	Service	
13 Pickup Truck		\$155	\$163	Per Hour	
14 Property Cle	an Up Notification	\$93	\$98	Per 1/2 Hour	
15 Service Call		\$186	\$196	Per Hour	
16 Sewer Came	ra	\$279	\$294	Per Hour	
17 Sewer Clean	ng Truck	\$382	\$403	Per Hour	
18 Small Dump	Truck	\$196	\$207	Per Hour	
19 Village MHP	Dump Station Fee	\$52	\$54	Fixed Fee	
20 Annual Inspe	ction of Backflow Protection Devices	\$129	\$136	Fixed Fee	

# City of Sebastopol BEFORE AND AFTER ILLUSTRATION - PARKS, SPECIAL EVENTS & FACILITY USE

Activity Description	Current Community Group Fee	Current Resident Fee	Current Non-Resident Fee	Charge Basis	Note
1 Application Fee					
a) Up to 50 people	\$0	\$0	\$0	Fixed Fee	
b) 51 - 200 people	\$100	\$150	\$200	Fixed Fee	
c) More than 200 people	\$150	\$250	\$350	Fixed Fee	
2 Security Deposit					
a) Up to 50 people	\$150	\$150	\$150	Deposit	
b) 51 - 200 people	\$500	\$500	\$500	Deposit	
c) More than 200 people	\$1,000	\$1,000	\$1,000	Deposit	
3 Daily Use Fee					
a) Up to 50 people	\$50	\$75	\$100	Fixed Fee	[a]
b) 51 - 200 people	\$125	\$250	\$500	Fixed Fee	[a]
c) More than 200 people	\$250	\$500	\$1,000	Fixed Fee	[a]
4 Amplified Sound / Stage / Bouncehouse					
a) Amplified Sound Use	\$50	\$75	\$100	Fixed Fee	
b) Stage Use	\$50	\$75	\$100	Fixed Fee	
c) Bouncehouse Use	\$30	\$40	\$50	Fixed Fee	

<sup>[</sup>a] 25% discount available for park use of less than 3 hours.

# City of Sebastopol BEFORE AND AFTER ILLUSTRATION - PARKS, SPECIAL EVENTS & FACILITY USE

Activity Description	Proposed Community Group Fee	Proposed Resident Fee	Proposed Non-Resident Fee	Charge Basis	Note
1 Application Fee					
a) Up to 50 people	\$0	\$0	\$0	Fixed Fee	
b) 51 - 200 people	\$100	\$150	\$200	Fixed Fee	
c) More than 200 people	\$150	\$250	\$350	Fixed Fee	
2 Security Deposit					
a) Up to 50 people	\$150	\$150	\$150	Deposit	
b) 51 - 200 people	\$500	\$500	\$500	Deposit	
c) More than 200 people	\$1,000	\$1,000	\$1,000	Deposit	
3 Daily Use Fee					
a) Up to 50 people	\$50	\$75	\$100	Fixed Fee	[a]
b) 51 - 200 people	\$125	\$250	\$500	Fixed Fee	[a]
c) More than 200 people	\$250	\$500	\$1,000	Fixed Fee	[a]
4 Amplified Sound / Stage / Bouncehouse					
a) Amplified Sound Use	\$50	\$75	\$100	Fixed Fee	
b) Stage Use	\$50	\$75	\$100	Fixed Fee	
c) Bouncehouse Use	\$30	\$40	\$50	Fixed Fee	

<sup>[</sup>a] 25% discount available for park use of less than 3 hours.

## City of Sebastopol BEFORE AND AFTER ILLUSTRATION - PARKS, SPECIAL EVENTS & FACILITY USE

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
5 Parking Space Fee				
a) Residential Area	\$10	\$10	Fixed Fee	[b]
b) Non-Residential Area	\$15	\$15	Fixed Fee	[b]
6 Classes with Instructors Utilizing Park Area (per week)				
a) Small Group, 1 - 15 Persons	\$25	\$25	Fixed Fee	[c]
b) Medium Group, 16 - 30 Persons	\$50	\$50	Fixed Fee	[c]
c) Large Group, More than 30 Persons	\$75	\$75	Fixed Fee	[c]
7 City Hall Meeting Room	\$15	\$15	Per Hour	

<sup>[</sup>b] Daily per space fee for use of City parking spaces (proof of parking required for events of more than 200 persons).

<sup>[</sup>c] Per week fee for classes with monetary component (e.g. charge for classes).

Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
1 Duplication Fee				
a) Up to 11" x 17"				
i) Up to 10 pages	No Charge	No Charge	Fixed Fee	
ii) More than 10 pages (per page, after 1st 10)	\$0.25	\$0.25	Fixed Fee	
b) Oversize	Actual Cost	Actual Cost	Fixed Fee	
2 Meeting Recording Fee	\$20	\$20	Fixed Fee	
3 Municipal Code	\$20	\$20	Fixed Fee	
4 Solemnization of Marriage				
a) Solemnization of Marriage - City Hall	\$50	\$50	Fixed Fee	
b) Solemnization of Marriage - Outside City Hall	\$75 + Mileage Cost	\$75 + Mileage Cost	Fixed Fee	

# City of Sebastopol BEFORE AND AFTER ILLUSTRATION - ADMINISTRATIVE SERVICES FEES (FINANCE)

F	Activity Description	Current Fee	Proposed Fee	Charge Basis	Note
1	Monthly Administration Fee for Water Deposit Accounts	\$36	\$38	Fixed Fee	
2	Research Fee (per 1/2 hour)	\$88	\$93	Fixed Fee	
3	Returned Check Fee	\$25	\$25	Fixed Fee	[a]
4	Issuance of 48 Hour Notice	\$55	\$55	Fixed Fee	
5	Turn on After Non-Payment Shut-off	\$110	\$110	Fixed Fee	
6	New Water Service Fee	\$50	\$50	Fixed Fee	
7	Business License Application Processing Fee	\$50	\$50	Fixed Fee	
8	Water Tower Key Replacement Fee	\$10	\$10	Fixed Fee	

[a] CA Civil Code 1719.