


Agenda Report Reviewed by:
City Manager: 

CITY OF SEBASTOPOL
CITY COUNCIL
AGENDA ITEM

Meeting Date: June 7, 2022
To: Honorable Mayor and Honorable City Councilmembers
From: Mario Landeros, Interim City Engineer
Subject: Adoption of Resolution Approving an SB 1 Proposed Project List for Fiscal Year 2022-23
Recommendation: Adopt a Resolution Approving the Senate Bill 1 (SB 1) Proposed Project List
Funding: Currently Budgeted: Yes No N/A
Net General Fund Cost: \$ none

Account Code/Costs authorized in City Approved Budget AK (verified by Administrative Services Department)

INTRODUCTION/PURPOSE:

The item is for the adoption of a Resolution approving the Senate Bill 1 (SB 1) proposed project list. The proposed action supports Council’s Goal #2, *Maintain, Improve and Invest in the City’s Infrastructure.*

BACKGROUND:

The Road Repair and Accountability Act of 2017, also known as SB 1, has resulted in funding from the Road Maintenance and Rehabilitation Account (RMRA) to local agencies for road maintenance and rehabilitation projects, complete street components, and on critical safety projects. RMRA funds can also be used as a local match for State and Federal funds for eligible projects. Prior to receiving funds, a local agency must annually submit a list of projects proposed to be funded with RMRA funds to the California Transportation Commission (CTC). The funds are population-based apportionments to local agencies. The State Controller’s Office will determine if SB 1 expenditures were eligible during audits.

To receive RMRA funding, the City must annually expend from its general fund for street, road, and highway purposes an amount not less than the annual average of its expenditures from its general fund during the average of three base fiscal years 2017-18, 2018-19, 2019-20. This funding expenditure is known as the Maintenance of Effort (MOE). The State Controller’s Office reviews compliance with MOE during audits.

DISCUSSION:

The City manages paving and other street-related infrastructure work in the Capital Improvement Program (CIP) which lists potential projects together with anticipated time frame, estimated cost, and sources of funds. Many CIP projects are for pavement preservation or repair, or infrastructure for bicycles and pedestrians. The application for use of RMRA funds together with a Proposed Projects List must be submitted to CTC by July 1 each year. The Projects List requires the adoption of a Resolution of proposed list of projects and subsequent submittal of the Resolution to the CTC . The projects on the proposed list are included in the City’s adopted 5-year CIP.

The SB 1 proposed list of projects, including required information to be submitted to the CTC is shown in the table that follows and is based on the proposed Fiscal Year 2022-23 CIP budget. There is no use-it-or-lose-it requirement in SB 1, so multi-year projects are eligible. The proposed Fiscal Year 2022-23 CIP budget is still under consideration and if there are changes to the budget, the City does not need to amend a project list and resubmit to the CTC mid-year should priorities and projects change.

Project Name	Description	Approx. Locations	Est Useful Life	Year of Completion
SR 116 ADA Curb Ramps and Bodega Avenue Pedestrian Crossing Improvements	ADA curb ramps, bicycle and pedestrian intersection improvements	SR 116, Bodega Avenue at Florence Ave. and Robinson Rd.	15	2023
Bodega Ave. Bike Lanes and Pavement Rehab Design	Design of bike lanes installation and pavement resurfacing improvements	Bodega Avenue between High Street to Pleasant Hill Rd.	20	2022
Bodega Ave. Digouts and Repairs	Perform pavement digouts and repairs to Bodega Ave.	Bodega Ave. from Main St. to Pleasant Hill Rd.	15	2023
Parquet St. Slurry Seal	Slurry seal of Parquet St. after utility trench work	Parquet St. between Calder Ave. and end of street	5	2023

SB 1 funds are not intended to replace discretionary general fund sources that have been the typically used for street maintenance and rehabilitation and the Maintenance of Effort must be maintained. Although the project list above is provided to the CTC, as previously stated, the City does not need to amend a project list and resubmit to the CTC mid-year should priorities and projects change.

PUBLIC COMMENT:

As of the writing of this staff report, the City has not received any public comment. However, if staff receives public comment from interested parties following the publication and distribution of this staff report, such comments will be provided to the City Council as supplemental materials before or at the meeting. In addition, public comments may be offered during the public comment portion of this item.

PUBLIC NOTICE:

This item was noticed in accordance with the Ralph M. Brown Act and was available for public viewing and review at least 72 hours prior to schedule meeting date.

FISCAL IMPACTS:

Disbursement of RMRA monies projected for FY 2022-23 is proposed to be 154,000, which is the same amount as for the current fiscal year 2021-22.

RECOMMENDATION:

Staff recommends the Sebastopol City Council adopt the Resolution Approving the Proposed Projects List for SB 1 projects funding for FY 2022-23.

ATTACHMENTS:

Resolution Approving the Proposed SB 1 Projects for FY 2021-23

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL APPROVING A LIST OF
PROJECTS FOR FISCAL YEAR 2021-22 FUNDED BY SB 1: THE ROAD REPAIR
AND ACCOUNTABILITY ACT of 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$154,500 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the sixth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our City's transportation priorities/the project list; and

WHEREAS, the City considered the Pavement Management System and other infrastructure priorities to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the City's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate streets/roads, bridges, add active transportation infrastructure throughout the City this year and into the future; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in "poor" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a better condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Sebastopol, as follows:

1. The foregoing recitals are true and correct.
2. The approval of the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Project Name	Description	Approx. Locations	Est. Useful Life	Est. Start-Completion
SR 116 ADA Curb Ramps and Bodega Avenue Pedestrian Crossing Improvements	ADA curb ramps, bicycle and pedestrian intersection improvements	SR 116, Bodega Avenue at Florence Ave. and Robinson Rd.	15	7/1/21 – 12/1/23
Bodega Ave. Bike Lanes and Pavement Rehab Design	Design of bike lanes installation and pavement resurfacing improvements	Bodega Avenue between High Street to Pleasant Hill Rd.	20	4/1/21 – 12/1/22
Bodega Ave. Digouts and Repairs	Perform pavement digouts and repairs to Bodega Ave.	Bodega Ave. from Main St. to Pleasant Hill Rd.	15	7/1/22 – 6/30/23
Parquet St. Slurry Seal	Slurry seal of Parquet St. after utility trench work	Parquet St. between Calder Ave. and end of street	5	4/1/22 – 6/30/23

3. The following previously proposed and adopted projects may also utilize Fiscal Year 2022-23 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Name	Description	Approx. Locations	Est. Useful Life	Est. Start-Completion
Bodega Ave. Bike Lanes and Pavement Rehab Design	Design of bike lanes installation and pavement resurfacing improvements	Bodega Avenue between High Street to Pleasant Hill Rd.	20	4/1/21 – 12/1/22

4. The City Engineer is authorized to do everything necessary and appropriate to prepare and submit the required documentation to the CTC for the City's SB 1 project list and the SB 1 expenditures reports for FY 2022-23.

The above and foregoing Resolution was duly passed, approved, and adopted at a meeting by the City Council on the 7th day of June 2022, by the following vote:

VOTE:

Ayes:

Noes:

Abstain:

Absent:

APPROVED: _____
Mayor Patrick Slayter

ATTEST: _____
Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM: _____
Larry McLaughlin, City Attorney