

RESOLUTION NUMBER: 6370 – 2021

CITY OF SEBASTOPOL

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL AUTHORIZING A BUDGET AMENDMENT FOR BODEGA AVENUE BIKE LANES AND PAVEMENT REHABILITATION DESIGN (CIP PROJECT #0516-85.00)

WHEREAS, the City Council supports the proposal for increasing the scope of services for Wood Rodgers to include additional environmental review as required by Caltrans Local Assistance and to include a design contingency for additional work as may be required for the Bodega Avenue Bike Lanes and Pavement Rehabilitation Design (CIP Project #0516-85.00); and

WHEREAS, the City has been awarded \$146,040 in Community Development Block Grants (CDBG) funds applied in the Fiscal Year 2019-20 cycle; and

WHEREAS, a budget amendment to the Fiscal Year 2021-22 adopted CIP budget is needed to incorporate said changes to the proposed expenditures and funding sources; and

WHEREAS, as reviewed by the Administrative Services Director, the following expenditures and funding sources are needed as shown on Table 1.

*Table 1 - Adopted and Proposed CIP Budget for: Bodega Avenue Bike Lanes and Rehab Design Project #0516-85.00*

EXPENDITURES (\$)	ADOPTED			PROPOSED		
	FY 2020-21	FY 2021-22	PROJECT TOTAL	FY 2020-21	FY 2021-22	PROJECT TOTAL
Project Management	15,000	4,195	19,195	15,000	4,195	19,195
Design	250,805		250,805	250,805	68,000	318,805
Expenditures Total	265,805	4,195	270,000	265,805	72,195	338,000
FUNDING SOURCES (\$)						
Measure M Transportation	115,000		115,000	115,000	-	115,000
Road Maintenance & Rehab	150,805	4,195	155,000	72,765	4,195	76,960
CDBG	-	-	-	78,040	68,000	146,040
Funding Total	265,805	4,195	270,000	265,805	72,195	338,000

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Sebastopol does hereby approve a budget amendment for the Bodega Avenue Bike Lanes and Pavement Rehabilitation Design (CIP Project #0516-85.00) from \$270,000 to \$338,000 from the following fund sources: \$115,000 from Measure M Transportation, \$76,960 from Road Maintenance & Rehab, and \$146,040 from CDBG.

The above and foregoing Resolution was duly passed, approved, and adopted at a meeting by the City Council on the 7th day of September 2021, by the following vote:

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by City of Sebastopol City Council following a roll call vote:

**VOTE:**

Ayes: Councilmembers Hinton, Rich, Slayter, Vice Mayor Gurney and Mayor Glass  
Noes: None  
Absent: None  
Abstain: None

APPROVED: \_\_\_\_\_  
Mayor Una Glass

ATTEST: \_\_\_\_\_  
Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM: \_\_\_\_\_  
Larry McLaughlin, City Attorney