


Agenda Report Reviewed by:
City Manager: 

CITY OF SEBASTOPOL
CITY COUNCIL
AGENDA ITEM

Meeting Date: June 15, 2021
To: Honorable Mayor and Honorable City Councilmembers
From: Ryan Crawford, Consultant, GHD
Subject: Sebastopol Solid Waste Collection Services Annual Rate Adjustment and possible Franchise Agreement Revisions by Recology Sonoma Marin
Recommendation: Review and Approval of the Sebastopol Solid Waste Collection Services Annual Rate Adjustments by Recology Sonoma Marin
Funding: Currently Budgeted: Yes ___ No ___ N/A
Net General Fund Cost: \$ none

Account Code/Costs authorized in City Approved Budget (if applicable) ___ verified by Administrative Services Department

INTRODUCTION/PURPOSE:

This item is to request the Council approve the Sebastopol Solid Waste Collection Services Annual Rate Adjustment by the City’s Franchise Solid Waste Collector/Hauler, Recology Sonoma Marin (RSM). Annual rate adjustments are permitted upon City review and approval as per the provisions of the Franchise Agreement between the City and RSM.

It should be noted that separately occurring on the State level is California law SB 1383 which targets a 50 percent reduction in the landfilling of organic waste in 2022. This will have a distinct impact on and consideration for City finances. The SB 1383 issues are separate from the agreement with RSM discussed in this agenda report and an update to Council will be provided at a future meeting. The County and RSM are currently drafting language that will be proposed to all the cities for their consideration later in 2021. The proposed amendments being drafted by the County and RSM will allow retirement of the existing program and replacement with a fully compliant SB 1383 program that will subsequently be funded and administered through franchise agreements within each city. SB 1383 goes into effect January 2022 and it is anticipated that the subsequent agreement with RSM will go into effect July 1, 2022. This matter will be brought to Council at a future meeting when the proposed amendments are provided by the County.

BACKGROUND:

On December 16, 2008 the Council adopted Resolution 5723 and entered into a Franchise Agreement (Agreement) with a local solid waste collection and hauling firm, Redwood Empire Disposal, also known as “The Ratto Group”. The Agreement covered solid waste, recyclable and compostable materials collection and street sweeping services. Subsequently, on September 19, 2017, the Council approved the assignment of the Agreement from Redwood Empire Disposal to RSM. The original Agreement was effective January 1, 2009 and is set to end by December 31, 2023. On June 16, 2020 Council approved an Annual Rate Adjustment schedule effective July 1, 2020 for services provided by RSM.

The City received a letter from RSM dated April 23, 2020 requesting an annual rate adjustment effective July 1, 2020. A copy of the letter is attached.

DISCUSSION:

Franchise Agreement Section 7.3 is titled “Adjustments to Maximum Collection Service Rates” which describes the fee elements and rate adjustment methodologies. In simple form, a “Refuse Rate Index”, or RRI, is calculated and applied to several service components, such as Single-Family Dwelling, Multi Family Dwelling, or Commercial Collection service rates (typically per bin or level of service per month) based on several factors affecting costs such as fuel rates or landfill tip fees, for example.

The Franchise holder is required to apply to the City for potential rate adjustments based on complex formulas described in the Agreement, which must be timed to allow changes to be effective July 1 of a given year. RSM submitted their new proposed rate sheets and supporting calculations on their letter dated April 23, 2021 (proposed annual rate adjustments included in letter, attached). In addition to the regular rate adjustments, RSM included a newly developed list of services and associated rates not previously listed on rate charts.

Single family rate change for single cans weekly pick-up would range between 2.1-2.3% per month, with the actual monthly rate changes effectively in the range of 28 cents per month to \$1.53 per month; the most commonly used 32 gallon size would rise 52 cents per month. Commercial single can and bin weekly pick-up rates are requested to rise in the range of 0.8-1.0% per month. The actual monetary amount of the commercial single can and single bin increases between \$0.19 per month and \$6.38 per month; while the often used 4 cubic yard bin weekly pick-up would be increased by \$4.87 per month. A summary listing of the proposed rates as compared with current rates is shown in the table below.

<i>Single Family Residential</i>	Current Rates	New Rates 7/1/2021	<i>Multi-Family & Commercial</i>	Current Rates	New Rates 7/1/2021
20 gallon	\$13.05	\$13.33	1.5 CY-1x/week	\$277.91	\$280.30
32 gallon	\$22.76	\$23.28	2 CY-1x/week	\$331.71	\$334.60
64 gallon	\$41.42	\$42.34	3 CY-1x/week	\$463.34	\$467.47
96 gallon	\$69.17	\$70.70	4 CY-1x/week	\$527.85	\$532.72
Rates not currently listed will increase by 0.46%.			6 CY-1x/week	\$657.08	\$663.46

The largest and notable rate increase comes from the Organics Processing Increase Component, which passes through fees from the County level, which range from 8.79 – 10.03%. However, due to reduction in City organics volumes and other factors, the rate increase that will effectively be applied to residential rates will be at 2.52%. There are newly developed rates for additional services based on customer needs and those are shown in the attached letter from RSM.

GHD reviewed the proposed rate adjustments and found them to be in accordance with the appropriately applied RRI calculations for the services provided by RSM to the City. It should be noted that GHD reviewed the most relevant rate adjustments, but not all of the more than 100 rate items listed in RSM’s proposed rate adjustments schedule.

PUBLIC COMMENT:

As of the writing of this staff report, the City has not received any public comment. However, staff anticipates receiving public comment from interested parties following the publication and distribution of this staff report. Such comments will be provided to the City Council as supplemental materials before or at the meeting. In addition, public comments may be offered during the public hearing.

PUBLIC NOTICE:

This item was noticed in accordance with the Ralph M. Brown Act and was available for public viewing and review at least 72 hours prior to scheduled meeting date. In addition, a Legal Notice was published May 31, 2021 to June 4, 2021 regarding the public hearing date, time and a brief description of the proposed rates.

FISCAL IMPACT:

None to City finances. The rate adjustments apply to residential and commercial customers.

RECOMMENDATION:

It is recommended that Council review and approve the Sebastopol Solid Waste Collection Services Annual Rate Adjustments by the City's Franchise Solid Waste Collector/Hauler, Recology Sonoma Marin.

ATTACHMENT:

Letter from Recology Sonoma Marin dated April 23, 2021 regarding New Proposed Service Rates

April 23, 2021

Reyna Ramirez
Management Analyst
City of Sebastopol
Public Works Department, Engineering Division
714 Johnson Street
Sebastopol, CA 95472

Dear Ms. Ramirez,

Per section 7.3 of the franchise agreement, please find attached the proposed adjustments to Recology Sonoma Marin (RSM) service rates using the refuse rate index (RRI) for rates effective July 1, 2021 through June 30, 2022, as well as the supporting information. RSM Audited Financial Statements for FY2020 are attached in a .

In response to requests from customers, Recology has developed rates for certain services not previously listed on the rate charts. Pricing for these services is based on comparable pricing on the current rate sheet or Recology costs plus city fees, if comparable pricing is not available. These rates include:

- Commercial 20G cart once per week
- Additional Recycling Carts after first included cart
- Additional Recycling Bins after first included bin
- Additional Organic Bins after first included cart
- Additional Organic Bins after first included bin
- Additional Bin Replacement after one per year
- Overflowing Cart and Bin Charges
- Lock Service
- Compactor Cleaning
- Relocation & Trip Fee Charges for Debris Box
- Monthly Box Rental (if no collection in month)

Please contact me or Nikki Burke at 707-480-9384 or nburke@recology.com if you have any questions.

Sincerely,



Fred Stemmler
General Manager
Recology Sonoma Marin

cc: Nikki Burke

Recology Sonoma Marin Sebastopol Refuse Rate Index Calculation - Summary Page Rates Effective 7/1/2021

1. Disposal Component Increase

	<u>7/1/2020</u>	<u>7/1/2021</u>	<u>Increase</u>	
Tip Fee	\$ 145.81	\$ 147.08	\$ 1.27	0.87%

2. Organics Processing Increase Component

	<u>7/1/2020</u>	<u>7/1/2021</u>	<u>Increase</u>	
Organics Fee	\$ 87.64	\$ 96.43	\$ 8.79	10.03%

FY2020

Organics Processing Increase Con	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Total FY</u>
Green Waste Tons	461.34	455.27	555.13	441.10	1,912.84
Increase in Green Waste Tip Fee					\$ 8.79
Total Additional Organics Processing Fees					\$ 16,813.9
 FY 2020 Residential Revenue					 \$ 666,342

Increase to be applied to 7/1/2021 Residential Rates	2.52%
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3. Collection Component Increase

Cost Category	FY2020 RSM Op. Expenses ⁽¹⁾	Expense % Weight	Index % Change for Annual 2019/Annual 2018	Contract Limit	Weighted Percentage
Labor	\$ 813,349	58.37%	2.65%		1.55%
Fuel	93,777	6.73%	-20.65%		-1.39%
Vehicle Replacement	124,942	8.97%	1.34%		0.12%
Vehicle Maintenance	91,092	6.54%	0.02%		0.00%
All Other	270,245	19.39%	1.23%	75.00%	0.18%
Total Collection Component Increase					0.46%

Summary Table for Key Rates - Effective July 1, 2021 - June 30, 2022 ⁽²⁾

Single Family Residential Cart Collection - Monthly Rate	Rates	Rates Effective 7/1/2021	
	7/1/2020	Rates	Increase
20 Gal	\$ 13.05	\$ 13.33	2.1%
32 Gal	22.76	23.28	2.3%
64 Gal	41.42	42.34	2.2%
96 Gal	69.17	70.70	2.2%
Multi-Family and Commercial Collection - Monthly Rate	Rates		
1.5-CY Bin - 1x/week	\$ 277.91	\$ 280.30	0.9%
2-CY Bin - 1x/week	331.71	334.60	0.9%
3-CY Bin - 1x/week	463.34	467.47	0.9%
4-CY Bin - 1x/week	527.85	532.72	0.9%
6-CY Bin - 1x/week	657.08	663.46	1.0%

(1) Based on RSM Audited Financial Statements.

(2) Rates not currently listed on the table will increase by RRI rate of 0.46%. See Detailed Rate View for more rates.

Sebastopol Detailed Rate Review
Rates Effective 7/1/2021
Sebastopol Refuse Rate Index Calculation - Rate Detail

	\$96.43							
	Residential	Solid	Organics **					New
Monthly	Disposal	Waste	Processing	7/1/2021	Utility	Franchise		Monthly
Rate	Generation	Disposal	Fee Increase	Collection	Users' Tax	Fee		Rate
7/1/2020	Factor	Component	Component	Component	Component	Component		7/1/2021
		\$147.08	10.03%	0.46%	3.75%	10.00%		
Residential								
20 G Can 1X Week	\$ 13.05	0.018	\$ 2.57	\$ 1.87	\$ 7.13	\$ 0.43	\$ 1.33	\$ 13.33
32 G Can 1X Week	22.76	0.029	4.27	3.25	12.67	0.76	2.33	23.28
64 G Can 1X Week	41.42	0.042	6.18	5.95	24.60	1.38	4.23	42.34
96 G Can 1X Week	69.17	0.074	10.88	9.91	40.54	2.30	7.07	70.70
2 - 32 G Can 1X Week	45.56	0.058	8.53	6.52	25.35	1.52	4.66	46.58
3 - 32 G Can 1X Week	68.30	0.087	12.80	9.77	37.99	2.27	6.98	69.81
4 - 32 G Can 1X Week	91.05	0.116	17.06	13.03	50.65	3.03	9.31	93.08
5 - 32 G Can 1X Week	113.83	0.145	21.33	16.28	63.32	3.78	11.63	116.34
64 G Can 1X Week	41.42	0.042	6.18	5.95	24.60	1.38	4.23	42.34
2 - 64 G Can 1X Week	82.85	0.084	12.35	11.88	49.22	2.75	8.47	84.67
3 - 64 G Can 1X Week	124.27	0.126	18.53	17.82	73.82	4.13	12.70	127.00
2 - 96 G Can 1X Week	138.36	0.148	21.77	19.83	81.07	4.60	14.14	141.41
Commercial								
1.5 YD 1X Week	\$ 277.91	*	\$ 95.60		\$ 147.55	\$ 9.12	\$ 28.03	\$ 280.30
1.5 YD 2X Week	489.99	*	191.20		237.58	16.08	49.43	494.29
1.5 YD 3X Week	707.03	*	286.80		331.95	23.20	71.33	713.28
1.5 YD 4X Week	950.36	*	382.40		449.28	31.19	95.87	958.74
1.5 YD 5X Week	1,194.32	*	478.00		567.17	39.19	120.48	1,204.84
2 YD 1X Week	331.71	*	127.74		162.52	10.88	33.46	334.60
2 YD 2X Week	584.92	*	255.48		256.48	19.20	59.02	590.18
2 YD 3X Week	847.40	*	383.22		358.54	27.82	85.51	855.09
2 YD 4X Week	1,217.77	*	510.96		554.85	39.97	122.86	1,228.64
2 YD 5X Week	1,513.49	*	638.70		685.94	49.67	152.70	1,527.01
3 YD 1X Week	463.34	*	191.20		214.31	15.21	46.75	467.47
3 YD 2X Week	820.19	*	382.40		335.60	26.93	82.77	827.70
3 YD 3X Week	1,174.96	*	573.60		455.07	38.58	118.58	1,185.83
3 YD 4X Week	1,530.76	*	764.80		575.44	50.26	154.50	1,545.00
3 YD 5X Week	1,888.67	*	956.00		697.66	62.01	190.63	1,906.30
3 YD 6X Week	2,249.62	*	1,147.20		822.54	73.87	227.07	2,270.68
4 YD 1X Week	527.85	*	254.67		207.45	17.33	53.27	532.72
4 YD 2X Week	1,018.03	*	509.34		382.00	33.43	102.75	1,027.52
4 YD 3X Week	1,463.45	*	764.01		517.44	48.05	147.72	1,477.22
4 YD 4X Week	1,908.76	*	1,018.68		652.80	62.68	192.68	1,926.84
4 YD 5X Week	2,287.73	*	1,273.35		730.20	75.13	230.96	2,309.64
4 YD 6X Week	2,719.39	*	1,528.02		853.63	89.31	274.55	2,745.51
6 YD 1X Week	657.08	*	382.41		193.12	21.58	66.35	663.46
6 YD 2X Week	1,236.47	*	764.82		318.38	40.62	124.87	1,248.69
6 YD 3X Week	1,821.48	*	1,147.23		448.54	59.84	183.96	1,839.57
6 YD 4X Week	2,406.15	*	1,529.64		578.43	79.05	243.01	2,430.13
6 YD 5X Week	2,993.21	*	1,912.05		710.38	98.34	302.31	3,023.08

Sebastopol Detailed Rate Review
Rates Effective 7/1/2021
Sebastopol Refuse Rate Index Calculation - Rate Detail

	\$96.43						
Monthly	Residential	Solid	Organics **	7/1/2021	Utility	Franchise	New
Rate	Disposal	Waste	Processing	Collection	Users' Tax	Fee	Monthly
7/1/2020	Generation	Disposal	Fee Increase	Component	Component	Component	Rate
	Factor	Component	Component				7/1/2021
		\$147.08	10.03%	0.46%	3.75%	10.00%	
Commercial (continued)							
20 G Can 1X Week	22.75	0.04	5.52	14.38	0.75	2.29	22.94
32 G Can 1X Week	36.40	0.06	8.82	23.01	1.19	3.67	36.69
64 G Can 1X Week	49.59	0.13	19.12	24.27	1.63	5.00	50.02
64 G Can 2X Week	99.17	0.26	38.24	48.54	3.25	10.00	100.03
96 G Can 1X Week	72.43	0.19	27.95	35.44	2.38	7.31	73.08
2 - 2 YD 1X Week	663.39	*	255.48	325.04	21.77	66.92	669.21
2 - 3 YD 1X Week	926.70	*	382.40	428.64	30.41	93.49	934.94
2 - 3 YD 2X Week	1,640.39	*	764.80	671.21	53.85	165.54	1,655.40
2 - 4 YD 1X Week	1,055.68	*	509.34	414.89	34.66	106.54	1,065.43
2 - 4 YD 2X Week	2,036.07	*	1,018.68	764.00	66.85	205.50	2,055.03
2 - 4 YD 3X Week	2,926.88	*	1,528.02	1,034.88	96.11	295.45	2,954.46
2 - 4 YD 4X Week	3,814.17	*	2,037.36	1,302.66	125.25	385.03	3,850.30
2 - 1.5 YD 1X Week	555.86	*	191.20	295.12	18.24	56.06	560.62
3 - 2 YD 1X Week	995.08	*	383.22	487.54	32.65	100.38	1,003.79
3 - 3 YD 1X Week	1,390.07	*	573.60	642.97	45.62	140.24	1,402.43
3 - 4 YD 2X Week	3,167.08	*	1,528.02	1,244.69	103.98	319.63	3,196.32
4 - 2 YD 1X Week	1,328.43	*	510.96	651.51	43.59	134.01	1,340.07
4 - 3 YD 1X Week	1,853.36	*	764.80	857.24	60.83	186.99	1,869.86
5 - 3 YD 1X Week	2,316.71	*	956.00	1,071.57	76.03	233.73	2,337.33
2 - 32 G 1X Week	72.77	*	17.64	45.98	2.39	7.33	73.34
2 - 64 G 1X Week	99.15	*	38.24	48.51	3.25	10.00	100.00
2 - 96 G 1X Week	124.27	*	55.90	52.89	4.08	12.54	125.41
3 - 32 G Can 1X Week	109.17	*	26.46	68.99	3.58	11.00	110.03
3 - 96 G Can 1X Week	186.45	*	83.85	79.38	6.12	18.82	188.17
4 - 32 G Can 1X Week	145.54	*	35.28	91.97	4.77	14.67	146.69
4 - 64 G Can 1X Week	198.31	*	76.48	97.03	6.51	20.00	200.02
4 - 96 G Can 1X Week	248.58	*	111.80	105.82	8.16	25.09	250.87
4 - 96 G Can 2X Week	497.12	*	223.60	211.62	16.32	50.17	501.71
5 - 96 G Can 1X Week	310.72	*	139.75	132.28	10.20	31.36	313.59
7 - 32 G Can 1X Week	254.72	*	61.74	160.97	8.35	25.67	256.73
8 - 32 G Can 1X Week	291.10	*	70.56	183.96	9.54	29.34	293.40
9 - 96 G Can 1X Week	559.28	*	251.55	238.09	18.36	56.44	564.44
2 YD Compactor 1X Week	622.06	*	382.41	162.52	20.43	62.82	628.18
2 YD Compactor 2X Week	1,244.13	*	764.82	325.05	40.87	125.64	1,256.38
3 YD Compactor 2X Week	1,620.70	*	1,147.20	273.17	53.26	163.74	1,637.37

Sebastopol Detailed Rate Review
Rates Effective 7/1/2021
Sebastopol Refuse Rate Index Calculation - Rate Detail

			\$96.43						
	Monthly	Residential	Solid	Organics **	7/1/2021	Utility	Franchise	New	
	Rate	Disposal	Waste	Processing	Collection	Users' Tax	Fee	Monthly	
	7/1/2020	Factor	Disposal	Fee Increase	Component	Component	Component	Rate	
			Component	Component				7/1/2021	
			\$147.08	10.03%	0.46%	3.75%	10.00%		
Other Rates									
Cleanup Bin (3 days)	\$ 273.11		\$ 44.16		194.62	8.95	27.53	275.26	
Extra Recycling Cart (per month)					18.16	0.68	2.09	20.93	
Extra Yard Waste Cart (per month)	24.43			3.48	18.16	0.81	2.49	24.94	
Extra Recycling Bin (per month)					108.96	4.09	12.56	125.61	
Extra Yard Waste Bin (per month)				20.88	108.96	4.87	14.97	149.68	
Replacement Cart (after 1x per year)	125.74				109.83	4.12	12.66	126.61	
Replacement Bin (after 1x per year)					329.49	12.36	37.98	379.83	
Return Trip Charge	25.14				21.96	0.82	2.53	25.31	
Contaminated YW/RRY Cart	33.55				29.30	1.10	3.38	33.78	
Contaminated RRY/ORG Bin (per yard)	90.86				79.36	2.98	9.15	91.49	
Overflowing Cart Charge		0.029	4.27	3.25	-	0.28	0.87	8.67	
Overflowing Bin Charge			\$95.60		-	3.59	11.02	110.21	
Push Rate (per trip per 25 feet - bin)	75.36				65.83	2.47	7.59	75.89	
Walk-in Charge (per trip per 25 feet-cart)	11.91				10.41	0.39	1.20	12.00	
Lock Charge (per lock)					10.00	0.38	1.15	11.53	
Extra Bags	4.99				4.36	0.16	0.50	5.02	
Extra 1 YD	54.94		14.71		33.34	1.80	5.54	55.39	
Extra 2 YD	108.37		29.42		65.37	3.55	10.93	109.27	
Extra 3 YD	137.24		44.13		75.94	4.50	13.84	138.41	
Extra 4 YD	150.77		58.84		73.10	4.95	15.21	152.10	
Extra 1.5 YD	96.63		22.07		62.44	3.17	9.74	97.42	
Extra 6 YD	181.99		88.26		71.09	5.98	18.37	183.70	
20 Yard Box	\$ 484.02				\$ 422.80	\$ 15.86	\$ 48.74	\$ 487.40	
20 Yard Compactor	593.92				518.80	19.46	59.81	598.07	
Trip Charge (for service with no dump)					211.40	7.93	24.37	243.70	
Compactor Cleaning Charge					422.80	15.86	48.74	487.40	
Relocation Fee					211.40	7.93	24.37	243.70	
Monthly Box Rental (if no dump in month)					150.00	5.63	17.29	172.92	

*Commercial Conversion Factor 200.00 lbs./yd

Rate to be added for 7/1/2021 based on customer need for services previously not listed.

Disposal Fee	\$147.08
Franchise Fee	\$16.98
Utility Users Tax	\$5.73
Disposal Rate To Be Charged	\$169.79

**Sebastopol Detailed Rate Review
Rates Effective 7/1/2021
Bulky Item Rate Schedule**

Tip Fee	\$ 147.08
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For each item after one, subtract \$20.00 from per item rate.

		7/1/2021				
Category	Item Description	Collection	Disposal	UUT	FF	Per Item Rate
Furniture	Twin (per set)	\$ 42.40	\$ 44.84	\$ 3.27	\$ 9.05	\$ 99.57
	Double (per set)	42.40	44.84	3.27	9.05	99.57
	Queen (per set)	42.40	44.84	3.27	9.05	99.57
	King (per set)	42.40	44.84	3.27	9.05	99.57
	Bed Frame	45.18	17.94	2.37	6.55	72.04
	Couch (under 6 feet)	45.18	17.94	2.37	6.55	72.04
	Upholstered Chairs	45.18	17.94	2.37	6.55	72.04
	Wooden Chairs	45.18	17.94	2.37	6.55	72.04
	Dinette Tables	45.18	17.94	2.37	6.55	72.04

Household Items	Rug (9'x12')	\$ 45.18	\$ 17.94	\$ 2.37	\$ 6.55	\$ 72.04
	Vacuum	45.18	17.94	2.37	6.55	72.04

Appliances	Water Heater: 35 gallons	\$ 45.18	\$ 17.94	\$ 2.37	\$ 6.55	\$ 72.04
	Water Heater: 40 - 50 gallons	45.18	17.94	2.37	6.55	72.04
	Water Heater: 100 gallons	45.18	17.94	2.37	6.55	72.04
	Oven	44.26	26.90	2.67	7.38	81.21
	Oven (Stove Top)	44.26	26.90	2.67	7.38	81.21
	Oven - Stove Unit	44.26	26.90	2.67	7.38	81.21
	Microwave	45.18	17.94	2.37	6.55	72.04
	Garbage Compactor	45.18	17.94	2.37	6.55	72.04
	Dishwasher	45.18	17.94	2.37	6.55	72.04
	Refrigerator	42.40	44.84	3.27	9.05	99.57
	Freezer	42.40	44.84	3.27	9.05	99.57
	Air Conditioner	42.40	44.84	3.27	9.05	99.57
	Washing Machine	44.26	26.90	2.67	7.38	81.21
	Dryer	44.26	26.90	2.67	7.38	81.21

Building Materials	Household Doors	\$ 45.18	\$ 17.94	\$ 2.37	\$ 6.55	\$ 72.04
	Sink	45.18	17.94	2.37	6.55	72.04
	Toilet	45.18	17.94	2.37	6.55	72.04
	Windows (less than 3'x4' only)	45.18	17.94	2.37	6.55	72.04

Yard and Garden	Gas Mower (must be drained of gal and oil)	\$ 45.18	\$ 17.94	\$ 2.37	\$ 6.55	\$ 72.04
	Barbeque	45.18	17.94	2.37	6.55	72.04
	Ping Pong Table	45.18	17.94	2.37	6.55	72.04
	Exercise Bike	45.18	17.94	2.37	6.55	72.04
	Swing Sets	45.18	17.94	2.37	6.55	72.04
	Bicycle	45.18	17.94	2.37	6.55	72.04

**Sebastopol Detailed Rate Review
Rates Effective 7/1/2021
Bulky Item Rate Schedule**

Tip Fee	\$ 147.08
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For each item after one, subtract \$20.00 from per item rate.

		7/1/2021					
Category	Item Description	Collection	Disposal	UUT	FF	Per Item Rate	
Electronics	Computer Monitor	\$ 45.18	\$ 17.94	\$ 2.37	\$ 6.55	\$ 72.04	
	Television	45.18	17.94	2.37	6.55	72.04	
	Console Television	56.94	17.94	2.81	7.77	85.46	
	Stereo Equipment	56.94	17.94	2.81	7.77	85.46	
	VCR/Home Entertainment	45.18	17.94	2.37	6.55	72.04	
	Printer/Fax	45.18	17.94	2.37	6.55	72.04	
	Copier (table top)	45.18	17.94	2.37	6.55	72.04	
	Copier (stand alone) minimum charge	33.14	134.52	6.29	17.39	191.34	minimum
	Oversized Office Equipment	59.04	price varies			price varies	
Car Parts	Engine Block (completely drained of fluids)	\$ 45.18	\$ 17.94	\$ 2.37	\$ 6.55	\$ 72.04	
	Car Seat	45.18	17.94	2.37	6.55	72.04	
	Bumper/Grill etc.	45.18	17.94	2.37	6.55	72.04	
	Passenger Vehicle Tire	45.18	17.94	2.37	6.55	72.04	
	Truck or Tractor Tire	45.18	17.94	2.37	6.55	72.04	
Additional Items	Items under 60#	\$ 45.18	\$ 17.94	\$ 2.37	\$ 6.55	\$ 72.04	
	Items over 60#	59.04	price varies			price varies	
	Items requiring special handling or disposal	59.04	price varies			price varies	

Recology Sonoma Marin
Sebastopol Refuse Rate Index Calculation - Index Detail
Rates Effective 7/1/2021

Labor Index													
Series ID: cis201s000000000i Service Producing Industries													
	Q1	Q2	Q3	Q4	Annual Average								
2019	136.2000	137.0000	138.0000	138.9000	137.5250								
2020	140.1000	140.6000	141.4000	142.6000	141.1750								
Percentage change			2.65%	Weight	58.37%	Weighted percentage					1.55%		
Fuel													
Series ID: wpu057303; Commodity Code 0573-03 #2 Diesel Fuel													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
2019	201.1000	218.3000	239.3000	237.7000	235.0000	204.4000	220.0000	207.2000	218.4000	220.5000	223.1000	231.1000	221.3417
2020	214.5000	193.3000	169.7000	123.6000	108.3000	137.8000	179.2000	191.0000	177.5000	187.3000	200.8000	224.7000	175.6417
Percentage change			-20.65%	Weight	6.73%	Weighted percentage					-1.39%		
Vehicle Replacement													
BLS Series ID: pcu336211336211 Truck, bus, car and other vehicle bodies, for sale separately.													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
2019	253.5000	254.5000	255.5000	255.4000	255.5000	257.6000	258.3000	258.4000	259.0000	259.3000	259.3000	259.4000	257.1417
2020	258.4000	258.5000	258.8000	258.8000	259.5000	259.5000	260.5000	260.9000	262.8000	262.9000	263.2000	263.4000	260.6000
Percentage change			1.34%	Weight	8.97%	Weighted percentage					0.12%		
Vehicle Maintenance													
BLS Series ID: pcu3339243339243 Parts and attachments for Industrial work trucks													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
2019	275.2000	275.2000	275.2000	275.2000	275.2000	275.6000	276.4000	281.0000	281.0000	274.7000	275.5000	275.5000	276.3083
2020	275.3000	277.2000	277.7000	277.0000	275.0000	275.0000	275.0000	275.0000	276.8000	277.3000	277.3000	277.7000	276.3583
Percentage change			0.02%	Weight	6.54%	Weighted percentage					0.00%		
All Other													
Series ID: CUUR0000SA0 seventy five percent (75%) of Consumer Price Index, All Urban Consumers, All Items													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.
2019	251.7120	252.7760	254.2020	255.5480	256.0920	256.1430	256.5710	256.5580	256.7590	257.3460	257.2080	256.9740	255.6574
2020	257.9710	258.6780	258.1150	256.3890	256.3940	257.7970	259.1010	259.9180	260.2800	260.3880	260.2290	260.4740	258.8112
Percentage change			1.23%	Weight	19.39%	Weighted percentage					0.18%		
75% of change--Contract Limit			0.92%										

Weighted Percentage Increase	0.46%
Section 7.3.2 Negative RRI Carryover from prior year	<u>0.00%</u>
Total Weighted Percentage Increase	0.46%

Recology Sonoma Marin
Sebastopol Refuse Rate Index Calculation - Financial Information
Rates Effective 7/1/2021

Total Expenses	FY202	Category	Category Totals	FY202	% Total
Payroll & Related	\$ 813,349	Labor	Labor	\$ 813,349	58.37%
Liability Insurance	22,725	Other	Fuel	93,777	6.73%
Disposal (Including Organics)	887,708	Not Included	Replacement	124,942	8.97%
Recycling Processing Fee	252,617	Not Included	Maintenance	91,092	6.54%
Rent & lease	2,045	Other	All Other	270,245	19.39%
Supplies	12,953	Other		\$ 1,393,405	100.00%
Repairs & Maintenance	91,092	Maintenance			
Fuel & Oil	93,777	Fuel			
Buildings & Facilities	4,395	Other	<u>Expenses Not Included in RRI Calculation</u>		
Licenses & Permits	6,897	Other	Disposal	\$ 887,708	
Utilities	1,820	Other	Recycling Processing Fee	252,617	
Freight	1,627	Other	Amortization & Gain/(Loss)	93,488	
Recycling & COGS	-	Other	Total Expenses Not Included	\$ 1,233,813	
Professional Services	5,788	Other	Allowed Expenses	1,393,405	
Bad Debt	14,770	Other	AFS Sebastopol Expenses	\$ 2,627,219	
Travel, meals & entertainment	1,056	Other			
Office expenses	10,972	Other			
Taxes	6,662	Other			
Regional Allocations	114,076	Other			
Corporate Allocations	64,036	Other			
Other Operating Expenses	423	Other			
Depreciation & Depletion	53,760	Replacement			
Amortization	92,186	Not Included			
(Gain)/loss on sale	1,302	Not Included			
I/C equipment & property	71,183	Replacement			
Total Expenses	\$ 2,627,219				